

(Rupees Million)										
S. No.	PSDP No. 2021-22 G S/No.	Name of Project	Approval Status	Approved Cost		Estimated Expenditure upto June, 2022	Throw-forward 01.07.2022	Proposed Allocation 2022-23		
1	2	3	4	Total	Foreign Aid	7	8	Rupee	Foreign Aid	Total
SCIENCE & TECHNOLOGICAL RESEARCH DIVISION										
On-going Schemes										
1	1040	Certification Incentive Program for SMEs under PQI Initiative 2025	CDWP 09.11.2020	800.000	0.000	358.347	441.653	200.000	0.000	200.000
2	1041	Cloud Enabled Infrastructure for Research & Innovation	CDWP 02.04.2020	57.000	0.000	42.183	14.817	14.817	0.000	14.817
3	1042	Competitive Research Programme	CDWP 04.08.2021	1964.500	0.000	344.541	1619.959	300.000	0.000	300.000
4	1071	Establishment of Planning Monitoring & Evaluation (PM&E) Cell in Ministry of Science & Technology	CDWP 04.08.2021	130.000	0.000	0.292	129.708	50.000	0.000	50.000
5	1043	Construction of Offices & Labs PSQCA at Quetta	DDWP 16.01.2018	53.730	0.000	24.498	29.232	5.000	0.000	5.000
6	1045	Establishment of Centre For Artificial Intelligence (AI) in Health Sciences	CDWP 09.12.2019	321.450	0.000	47.744	273.706	10.000	0.000	10.000
7	1046	(Knowledge Economy Initiative) Establishment of Facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Center	CDWP 06.08.2019	714.533	0.000	363.323	351.210	351.210	0.000	351.210
8	1047	(Knowledge Economy Initiative) Establishment of PAK-KOREA Testing Facility for PV Modules & Allied Equipment, PCRET - Local share: Rs. 71.000 Million to be funded through PSDP/ KOICA Share: USD 8.00 Million (Rs. 132.550 M.L)	CDWP 06.05.2019	1391.179	0.000	11.753	1379.426	10.000	0.000	10.000
9	1049	External Development of PSQCA Building Gulistan-e-Johar Complex at Karachi	DDWP 04.08.2021	65.000	0.000	28.324	36.676	36.677	0.000	36.677
10	1050	Financial Support to Scientific Societies in Pakistan (Phase-II)	DDWP 02.04.2020	125.000	0.000	46.851	78.149	45.000	0.000	45.000
11	1051	First Industrial National Innovation Survey, PQST	DDWP 04.04.2018	42.651	0.000	25.430	17.221	17.221	0.000	17.221
12	1052	Monitoring the Sea Water Intrusion, Sea Level Rise, Coastal Erosion and Land Subsidence along Sindh and Balochistan Coast	DDWP 02.04.2020	730.000	0.000	227.052	502.948	250.000	0.000	250.000
13	1053	National Digital Archive of Research published in Pakistan Journals	DDWP 02.04.2020	56.000	0.000	14.000	42.000	42.000	0.000	42.000
14	1054	Need Assessment of S&T Human Resources for Driving Innovation and Achieving Vision 2025, PQST	DDWP 04.04.2016	22.611	0.000	10.711	12.100	12.100	0.000	12.100
15	1056	Science Talent Fostering Scheme (STFS) for Young Students-Phase-I (Component-I)	DDWP 17.12.2021	1517.071	0.000	595.068	922.003	300.000	0.000	300.000
16	1057	Semiconductor Chip Design Facilitation Center	DDWP 02.04.2020	169.500	0.000	72.627	96.873	96.873	0.000	96.873
17	1058	Up gradation of Machinery, Equipment and Renovation of Buildings of IIEE & PSTC Karachi	DDWP 02.04.2020	125.000	0.000	61.453	63.547	63.548	0.000	63.548
18	1059	Up gradation of Medicinal Botanic Centre as National Centre for Herbal Medicine, PCSIR Labs Complex, Peshawar	DDWP 04.08.2021	286.000	0.000	109.353	176.647	176.647	0.000	176.647
19	1061	Up gradation of Printed Circuit Board (PCB) facility	DDWP 02.04.2020	93.500	0.000	54.612	38.888	38.888	0.000	38.888
20	1062	Cultivation and Processing of Medicinal and Industrial Cinnamals on Experimental Fields and Establishment of testing and product development facilities at PCSIR Laboratories Complex, Lahore, Peshawar and Karachi	DDWP 06.05.2021	1696.820	0.000	300.000	1596.820	350.000	0.000	350.000
21	1063	Data Repository of Scientific Instrumentation	DDWP 27.09.2021	300.000	0.000	25.000	275.000	50.000	0.000	50.000
22	1064	Development of Computer Controlled Fermentors and Production of Biochemicals & Bioproducts	DDWP 06.05.2021	1981.607	0.000	80.333	1901.274	360.000	0.000	360.000
23	1065	Digital transformation, strengthening and automation of PCSIR	DDWP 17.12.2021	660.710	0.000	210.000	750.710	380.000	0.000	380.000
24	1066	Establishment of 'National Centre of Failure Analysis (NCFA)' - IST	DDWP 19.12.2020	550.000	0.000	7.500	542.500	170.000	0.000	170.000

(Rupees Million)										
S. No.	PSDP 2021-22 G.S.No	Name of Project	Approval Status	Approved Cost		Estimated Expenditure upto June, 2022	Throw-forward 01.07.2022	Proposed Allocation 2021-22		
1	2	3	4	Total	Foreign Aid	7	8	Rupee	Foreign Aid	Total
25	1067	Establishment of Additional Production lines for Research and Development of Indigenous Electromedical Devices at NUST	DDWP 26.03.2021	396.363	0.000	73.588	322.777	250.000	0.000	250.000
26	1068	Establishment of Centre for International Peace and Stability (CIPS) at NUST	DDWP 26.03.2021	483.972	0.000	125.000	358.972	150.000	0.000	150.000
27	1069	Establishment of Material Resource Centre and development of additive manufacturing and Reverse Engineering Centre at PCSIR	DDWP 17.12.2021	1951.683	0.000	250.000	1701.683	350.000	0.000	350.000
28	1072	Gene Editing of Biological Agents for Nutritional Biochemical and Therapeutic purpose	DDWP 10.12.2020	1799.598	0.000	400.000	1399.598	400.000	0.000	400.000
29	1073	Launching of STEM in Pakistan (Phase-I)	DDWP 04.08.2021	993.784	0.000	2.514	991.270	300.000	0.000	300.000
30	1074	Medical Equipment & Devices Innovation Center (MEDiGen)	DDWP 27.05.2021	1989.520	0.000	4.480	1985.040	200.000	0.000	200.000
31	1077	Research, Development and Innovation Program in PCSIR	DDWP 27.05.2021	1500.000	0.000	43.170	1456.830	200.000	0.000	200.000
32	1078	Strengthening and Upgradation of Research and Development facilities and Accreditation of Laboratories in Accordance with ISO (17025 Certified) Standards (NUST)	DDWP 02.04.2020	80.000	0.000	39.998	40.002	40.000	0.000	40.000
33	1079	Strengthening Of Oceanographic Research Sub Station Gwadar Pakistan	DDWP 06.05.2021	300.000	0.000	13.587	286.413	286.413	0.000	286.413
34	1080	Up gradation of Calibration Centre Capabilities at PCSIR Peshawar	DDWP 11.05.2020	35.000	0.000	15.000	20.000	20.000	0.000	20.000
Total (On-going):				23883.982	0.000	4028.331	19855.651	5526.354	0.000	5526.354
New Schemes										
35		Establishment of NUST Chip Design Centre (PC-II)	DDWP 11.05.2022	912.000	0.000	0.000	912.000	190.000	0.000	190.000
Total (New):				912.000	0.000	0.000	912.000	190.000	0.000	190.000
Total (S&TR):				24795.982	0.000	4028.331	20767.651	5716.354	0.000	5716.354

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department MINISTRY OF SCIENCE AND TECHNOLOGY

No. 6(01)/2022-AO(DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

3 Department / Office
 Sub-Detailed Function

Code

SS01
 016101

Description

CERTIFICATION INCENTIVE
 PROGRAMME FOR SMES UNDER PQI
 INITIATIVE FOR SMES UNDER PQI
 INITIATIVE 2025
 AGPR, ISLAMABAD

4 Fund Center (DDO Code)

ID 7268

5 District
 DDO

Islamabad

Circle

6 Information Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

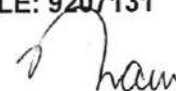
(Rupees in Thousands)

7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	77,757	79,000	200,000	
	016	Basic Research	77,757	79,000	200,000	
	0161	Basic Research	77,757	79,000	200,000	
	016101	Administration	77,757	79,000	200,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	15,108	10,399	24,700	41
	A 011	Pay	11,840	7,751	18,000	3
	A 011-1	Pay of Officers	7,188	4,400	12,000	0
	A 01106	Pay of Contract Officer	7,188	4,400	12,000	19
	A 011-2	Pay of Other Staff	4,652	3,351	6,000	0
	A 01156	Pay of Contract Staff.	4,652	3,351	6,000	22
	A 012	Allowances	3,268	2,648	6,700	
	A 012-1	Regular Allowance	2,645	2,405	5,000	
	A 01239	Special Allowance.	2,645	2,405	5,000	
	A 012-2	Other Allowances	623	243	1,700	
	A 01271	Overtime Allowance	192	243	700	
	A 01273	Honoraria	431	-	1,000	
	A 03	OPERATING EXPENSES	62,073	68,129	171,900	
	A 032	COMMUNICATIONS	111	93	600	
	A 03201	Postage and telegraph	-	7	100	
	A 03202	Telephone and Trunk Call	74	14	100	
	A 03204	Electronic communication	12	12	200	
	A 03205	Courier and Pilot Service	25	60	200	
	A 034	Occupancy Costs	40	-	100	
	A 03407	Rates & Taxes	40	-	100	
	A 038	Travel and Transportation	1,485	2,500	21,800	
	A 03801	Training - Domestic	-	-	15,000	
	A 03805	Travelling Allowance.	498	820	2,000	
	A 03807	P.O.L	687	1,280	4,000	
	A 03808	Conveyance Charges	300	400	800	
	A 039	General	60,437	65,536	149,400	
	A 03901	Stationery	300	500	1,500	
	A 03902	Printing & Publication	-	78	300	
	A 03903	Conferences & Seminars	-	-	2,000	
	A 03907	Advertisement & Publicity	-	248	700	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	03959	Stipend, Incentives, Awards and Allied Expenditure.	59,950	64,210	144,000	
A	03970	Others.	187	500	900	
A	09	Expenditure on Acquiring of Physical Assets	-	50	800	
A	092	Computer Equipment.	-	-	300	
A	09201	Hardware.	-	-	300	
A	096	Plant & Machinery.	-	-	200	
A	09601	Plant & Machinery.	-	-	200	
A	097	Furniture & Fixture.	-	50	300	
A	09701	Furniture & Fixture.	-	50	300	
A	13	Repair & Maintenance.	576	422	2,600	
A	130	Transport.	472	422	2,000	
A	13001	Transport.	472	422	2,000	
A	131	Machinery & Equipment.	104	-	600	
A	13101	Machinery & Equipment.	104	-	600	
9	Total Provision (Gross)		77,757	79,000	200,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED


Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131


SHAHZAD NAIM
CF&AO
TELE: 9215889


Diladar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.


Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad.

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Note: Shaded Portions are to be filled in only by Budget Wing of Ministry of Finance

Government of Pakistan

Ministry **MINISTRY OF SCIENCE AND TECHNOLOGY**
 Division **SCIENCE & TECHNOLOGY DIVISION**
 Department **PSF, Islamabad**

No. 6(01)/2022-AO(DB)

Islamabad, the 4th June, 2022

From:

Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

1 Budget Year

2022-2023

2 Type of Department

(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

3 Fund Information: Demand No.

Fund Code **FC22D31**

Fund

Description **S&T Division****Code****Description**

4 Attached Department /

Sub-Detailed Function

SS01**095101**

5 Fund Center (DDO Code)/Project Name

ID-9239**Competitive Research Programme**

(Development Scheme)

Circle

AGPR**Islamabad**

6 DDO Information: Nawaz Ahmed Khan, AO (Dev. Bud.), M/o S&D, Isbd

(ii) Official Email **dbmost2020@gmail.com**

(ii) Contact No. (off)

051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐	B ☐	C ☐	D ☐	E ☐	F ☐	G ☐	☐
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	09	Education Affairs and Services	135,022	100,000	300,000	
	095	Subsidiary Services to Education	135,022	100,000	300,000	
	0951	Subsidiary Services to Education	135,022	100,000	300,000	
	095101	Archives Library and Museums	135,022	100,000	300,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	796	864	9,736	
	A 011	Pay	-	-	7,896	5
	A 011-1	Pay of Officers	-	-	7,560	4
	A 01106	Pay of Contract Officer	-	-	7,560	4
	A 011-2	Pay of Other Staff	-	-	336	1
	A 01156	Pay of Contract Staff.	-	-	336	1
	A 012	Allowances	796	864	1,840	
	A 012-1	Regular Allowance	796	864	840	
	A 01270	Others.	796	864	840	
	A 012-2	Other Allowances	-	-	1,000	
	A 01273	Honoraria	-	-	1,000	
	A 02	Project Pre-investment Analysis	128,236	90,000	270,000	
	A 022	Research Surveys.	128,236	90,000	270,000	
	A 02201	Research & Survey.	128,236	90,000	270,000	
	A 03	OPERATING EXPENSES	3,865	7,309	12,964	
	A 038	Travel and Transportation	25	700	2,200	
	A 03801	Training - Domestic	-	-	200	
	A 03807	P.O.L	-	200	500	
	A 03808	Conveyance Charges	-	-	300	
	A 03820	Other (Monitoring and Evaluation)	25	500	1,200	
	A 039	General	3,840	6,609	10,764	
	A 03901	Stationery	400	400	700	
	A 03907	Advertisement & Publicity	240	509	1,000	
	A 03919	Payment to Other services Rendered (Evl. fee subj. expert)	3,000	5,000	8,000	
	A 03970	Others (Contingency)	200	700	1,064	
	A 06	Transfer	1,825	1,827	2,500	
	A 062	Technical Assistance	1,825	1,827	2,500	
	A 06270	Other	1,825	1,827	2,500	
	A 09	Expenditure on Acquiring of Physical Assets	300	-	4,800	
	A 092	Computer Equipment.	300	-	1,300	
	A 09201	Hardware.	300	-	1,300	
	A 095	Transportation.	-	-	3,000	
	A 09501	Transport	-	-	3,000	
	A 097	Furniture & Fixture.	-	-	500	
	A 09701	Furniture & Fixture.	-	-	500	
9		Total Provision (Gross)	135,022	100,000	300,000	
10		Foreign Exchange				
(i)		Foreign Aid				
(ii)		Own Resources				
11		Local Currency				

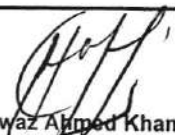
VERIFIED



Dildar Ali Abro

Assistant Chief

M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.


Nawaz Ahmed Khan
Accounts Officer (DB)
Tele: 9207131

SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215889



Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department MINISTRY OF SCIENCE AND TECHNOLOGY

No. 6(01)/2022-AO(DB) Islamabad, Dated The 4th June, 2022

From:

Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

	Code	Description
3 Department / Office	SS01	Establishment of Planning,
Sub-Detailed Function	016101	Monitoring & Evaluation (PM&E)
4 Fund Center (DDO Code)	IB-3458	Cell in Ministry of Science &
5 District DDO	Islamabad	Technology
6 Information	Nawaz Ahmed Khan AO (Devlp Budg) Mo/S&T	AGPR, ISLAMABAD
(ii) Official Email	dbmost2020@gamil.com	(iii) Contact No. (Off) 051-9207131
		(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)

7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	292	50,000	
	016	Basic Research	-	292	50,000	
	0161	Basic Research	-	292	50,000	
	016101	Administration	-	292	50,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	-	26,000	32
	A 011	Pay	-	-	24,000	
	A 011-1	Pay of Officers	-	-	12,000	17
	A 01106	Pay of Contract Officer	-	-	12,000	17
	A 011-2	Pay of Other Staff	-	-	12,000	14
	A 01156	Pay of Contract Staff.	-	-	12,000	14
	A 012	Allowances	-	-	2,000	
	A 012-1	Regular Allowance	-	-	1,000	
	A 01238	Charge Allowance	-	-	1,000	
	A 012-2	Other Allowances	-	-	1,000	
	A 01273	Honoraria	-	-	1,000	
	A 03	OPERATING EXPENSES	-	292	8,100	
	A 032	COMMUNICATIONS	-	-	300	
	A 03202	Telephone and Trunk Call	-	-	100	
	A 03204	Electronic communication	-	-	100	
	A 03205	Courier and Pilot Service	-	-	100	
	A 034	Occupancy Costs	-	-	100	
	A 03407	Rates & Taxes	-	-	100	
	A 038	Travel and Transportation	-	-	3,500	
	A 03801	Training - Domestic	-	-	1,500	
	A 03805	Travelling Allowance.	-	-	1,000	
	A 03807	P.O.L	-	-	500	
	A 03808	Conveyance Charges	-	-	500	
	A 039	General	-	292	4,200	
	A 03901	Stationery	-	-	1,000	
	A 03902	Printing & Publication	-	-	200	
	A 03903	Conferences & Seminars	-	-	1,000	
	A 03907	Advertisement & Publicity	-	292	1,000	
	A 03970	Others.	-	-	1,000	

3	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	09	Expenditure on Acquiring of Physical Assets	-	-	14,200	
A	092	Computer Equipment.	-	-	6,100	
A	09201	Hardware.	-	-	3,000	
A	09202	Software.	-	-	100	
A	09203	I.T Equipment.	-	-	3,000	
A	095	Transportation.	-	-	5,000	
A	09501	Transport	-	-	5,000	
A	096	Plant & Machinery.	-	-	3,000	
A	09601	Plant & Machinery.	-	-	3,000	
A	097	Furniture & Fixture.	-	-	100	
A	09701	Furniture & Fixture.	-	-	100	
A	13	Repair & Maintenance.	-	-	1,700	
A	130	Transport.	-	-	200	
A	13001	Transport.	-	-	200	
A	131	Machinery & Equipment.	-	-	100	
A	13101	Machinery & Equipment.	-	-	100	
A	133	Building and Structure.	-	-	1,400	
A	13301	Office Building	-	-	1,400	
9	Total Provision (Gross)		-	292	50,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Navaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


SHAHZAD NAIM
 CF&AO
 9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PSQCA KARACHI

No. 6(01)/2022-A0(DB)

Islamabad, Dated The 4th, June 2022

From:

Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No.

Fund Code FC22D31

Fund

Description S&T DIVISION.

Code

Description

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District

DDO

6 Information

Nawaz Ahmed Khan AO (Devlp Budg) Mo/S&T

(ii) Official Email dbmost2020@gmail.com (iii) Contact No. (Off) 051-9307131 (iv) Fax

Notes (if any)

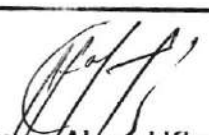
TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	34	-	5,000	
	016	Basic Research	34	-	5,000	
	0161	Basic Research	34	-	5,000	
	016120	Others	34	-	5,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	-	200	
	A 012	Allowances	-	-	200	
	A 012-1	Regular Allowance	-	-	200	
	A 01239	Special Allowance.	-	-	200	
	A 03	OPERATING EXPENSES	34	-	300	
	A 038	Travel and Transportation	-	-	100	
	A 03805	Travelling Allowance.	-	-	50	
	A 03807	P.O.L	-	-	50	
	A 039	General	34	-	200	
	A 03917	Law Charges.	-	-	100	
	A 03970	Others.	34	-	100	
	A 12	Civil Work	-	-	4,500	
	A 124	Building and Structures	-	-	4,500	
	A 12401	Office Building	-	-	4,500	
9	Total Provision (Gross)		34	-	5,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					

VERIFIED


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


SHAHZAD NAIM
 CF&AO
 9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Husein Ebrahim Jamal Research Institute of
 Department Chemistry (HEJRIC) Karachi

No. 6(01)/2022-AO (DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

	Code	Description
3 Department / Office	SS01	ESTABLISHMENT OF FACILITIES FOR
Sub-Detailed Function	016101	INDUSTRIAL PRODUCTION OF
4 Fund Center (DDO Code)	KA-9622	NANOMATERIALS IN LATIF EBRAHIM
5 District	Karachi	JAMAL NANOTECHNOLOGY CENTRE
DDO	Nawaz Ahmed Khan AO (Devel Budg) Mo/S&T	(KNOWLEDGE ECNOMY INITIATIVE)
6 Informaton		AGPR, Sub Office Karachi
(ii) Official Email	dbmost2020@gmail.com	(iv) Fax
(iii) Contact No. (Off)	051-9207131	
Notes (if any)		

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ E ☐ F ☐ G ☐ H ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	179,629	104,648	351,210	
	016	Basic Research	179,629	104,648	351,210	
	0161	Basic Research	179,629	104,648	351,210	
	016101	Administration	179,629	104,648	351,210	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	960	2,790	11,730	10
	A 011	Pay	960	2,790	11,730	10
	A 011-1	Pay of Officers	630	1,491	5,000	2
	A 01106	Pay of Contract Officer	630	1,491	5,000	2
	A 011-2	Pay of Other Staff	330	1,299	6,730	8
	A 01156	Pay of Contract Staff.	330	1,299	6,730	8
	A 03	OPERATING EXPENSES	9,389	10,963	68,347	
	A 038	Travel and Transportation	662	963	40,272	
	A 03801	Training - Domestic	662	525	30,710	
	A 03802	Training - International (FEC)	-	438	9,562	
	A 039	General	8,727	10,000	28,075	
	A 03970	Others.	8,727	10,000	28,075	
	A 09	Expenditure on Acquiring of Physical Assets	169,280	90,895	271,133	
	A A092	Computer Equipment.	847	-	1,983	
	A A09203	I.T Equipment.	847	-	1,983	
	A 096	Plant & Machinery.	168,433	90,895	248,537	
	A 09601	Plant & Machinery	168,433	90,895	89,464	
		In FEC on Resources			159,073	
	A 097	Furniture & Fixture.	-	-	20,613	
	A 09701	Furniture & Fixture.	-	-	20,613	
9	Total Provision (Gross)		179,629	104,648	351,210	
10	Foreign Exchange				168,635	
(i)	Foreign Aid					
(ii)	Own Resources				168,635	
11	Local Currency				182,575	

VERIFIED

Shahid Mahmood Sandhu

Assistant Chief

Min Planning, Development & Reform
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAIM
CF&AO
9215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

Husein Ebrahim Jamal Research Institute of
Chemistry (HEJRIC) Karachi

No.

6(01)/2022-AO (DB)

Islamabad, Dated

The 4th June 2022

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document

(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No.

Fund Code FC22D31

Description S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District Karachi

DDO

6 Informaton

(ii) Official Email

Nawaz Ahmed Khan AO (Deve Budg) Mo/S&T

(iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

Code

SS01

016101

KA-3148

Description

ESTABLISHMENT OF A CENTER FOR
ARTIFICIAL INTELLIGENCE (A.I) IN
HEALTH SCIENCES

Circle

AGPR, Sub Office Karachi

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	29,080	14,372	10,000	
	016	Basic Research	29,080	14,372	10,000	
	0161	Basic Research	29,080	14,372	10,000	
	016101	Administration	29,080	14,372	10,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	647,000	1,875	1,620	2
	A 011	Pay	647	1,875	1,620	
	A 011-1	Pay of Officers	627	1,855	1,620	2
	A 01106	Pay of Contract Officer	627	1,855	1,620	2
	A 011-2	Pay of Other Staff	20	20	-	-
	A 01156	Pay of Contract Staff.	20	20	-	0
	A 03	OPERATING EXPENSES	1,860,000	5,094	8,380	
	A 038	Travel and Transportation	1,860	3,094	8,380	
	A 03801	Training - Domestic	994	2,740	-	
	A 03802	Training - International (FEC)	866	354	8,380	
	A 039	General	-	2,000	-	
	A 03970	Others.	-	2,000	-	
	A 09	Expenditure on Acquiring of Physical Assets	26,573	7,403	-	
	A 092	Computer Equipment.	26,573	7,388	-	
	A 09201	Hardware.	24,545	7,092	-	
	A 09203	I.T Equipment.	2,028	296	-	
	A 097	Furniture & Fixture.	-	15	-	
	A 09701	Furniture & Fixture.	-	15	-	
9	Total Provision (Gross)		29,080	14,372	10,000	
10	Foreign Exchange				8,380	
(i)	Foreign Aid					
(ii)	Own Resources				8,380	
11	Local Currency				1,620	

VERIFIED


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Anwar Khan
 Accounts Officer (DB)
 TELE: 9207131


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad.


SHAHZAD NAIM
 CF&AO
 9215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

No.

6(01)/2022-AO(DB)

Islamabad, Dated

04th June 2022.

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No.

Fund Code FC22D31

Fund

Description S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District

DDO

6 Information Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

Notes (If any)

Code

SS01

016120

ID 9368

Islamabad

Circle

AGPR, Islamabad

Description

Establishment of Pak-Korea Testing
Laboratory for PV Modules & Allied
Equipment

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)

7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	2,949	6,334	10,000	
	016	Basic Research	2,949	6,334	10,000	
	0161	Basic Research	2,949	6,334	10,000	
	016120	Others	2,949	6,334	10,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	2,310	3,067	6,100	
	A 011	Pay	1,155	2,315	3,600	1
	A 011-1	Pay of Officers	946	1,954	3,600	
	A 01106	Pay of Contract Officer	946	1,954	3,600	
	A 011-2	Pay of Other Staff	209	361	1,600	
	A 01156	Pay of Contract Staff.	209	361	1,600	
	A 012	Allowances	1,155	752	900	
	A 012-1	Regular Allowance	1,155	752	900	
	A A01238	Charge Allowance.	1,155	-	-	
	A 01239	Special Allowance.		752	900	
	A 03	OPERATING EXPENSES	579	2,667	3,400	
	A 032	COMMUNICATIONS	-	20	200	
	A 03201	Postage and telegraph		20	-	
	A 03202	Telephone and Trunk Call	-	-	200	
	A 033	UTILITIES	-	1,806	1,850	
	A 03301	Gas	-	-	850	
	A 03302	Water		98	-	
	A 03303	Electricity		1,708	1,000	
	A 034	Occupancy Costs	-	403	500	
	A 3401	Charges		403	500	
	A 039	General	579	438	850	
	A 03901	Stationery	10	20	25	
	A 03903	Conferences & Seminars	-	-	700	
	A 03907	Advertisement & Publicity	71	400	125	
	A 03919	Payment to Other services Rendered		18	-	
	A 03970	Others.	498	-		
	A 09	Expenditure on Acquiring of Physical Assets	60	600	500	
	A 092	Computer Equipment.	60	100	-	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	09201	Hardware.	60	100		
A	097	Furniture & Fixture.	-	500	500	
A	09701	Furniture & Fixture.		500	500	
A	12	Civil Work	64	-	-	
A	124	Building and Structures	64	-	-	
A	12470	Others-Civil Works Construction of Building & Structure	64	-	-	
9		Total Provision (Gross)	2,949	6,334	10,000	
10		Foreign Exchange				
(i)		Foreign Aid				
(ii)		Own Resources				
11		Local Currency				

VERIFIED



Didar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.



NAWAZ AHMED KHAN
ACCOUNTS OFFICER (DB)
9207131



SHAHZAD NAIM
CF&AO
9215889



Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PSQCA, Karachi

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document

(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

Description

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District

DDO

6 Information

Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	01-General Public Service	180	25,330	36,677	
	016	016-Basic Research	180	25,330	36,677	
	0161	0161-Basic Research	180	25,330	36,677	
	016120	016120-Others	180	25,330	36,677	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	1,300	3,749	
	A 011	Pay	-	-	1,080	0
	A 011-1	Pay of Officers	-	-	600	0
	A 01106	Pay of Contract Officer	-	-	600	
	A 011-2	Pay of Other Staff	-	-	480	0
	A 01156	Pay of Contract Staff.	-	-	480	
	A 012	Allowances	-	1,300	2,669	
	A 012-1	Regular Allowance	-	1,300	1,823	
	A 01238	Charge Allowance	-	1,300	1,623	
	A 01270	Others.	-	-	200	
	A 012-2	Other Allowances	-	-	846	
	A 01273	Honoraria	-	-	846	
	A 03	Operating Expensive	99	254	1,818	
	A 038	Travel and Transportation	99	254	546	
	A 03805	Travelling Allowance.	-	100	200	
	A 03807	P.O.L	99	154	346	
	A 039	General	800	2,014	1,272	
	A 03907	Advertisement & Publicity	125	50	146	
	A 03919	Payment to Other services Rendered	576	1,665	525	
	A 03970	Others.	99	299	601	
	A 12	Civil Work	81	23,776	31,110	
	A 124	Building and Structures	81	23,776	31,110	
	A 12404	Structures	-	18,776	15,612	
	A 12470	Others-Civil Works Construction of Building & Structure	81	5,000	15,498	
9	Total Provision (Gross)		180	25,330	36,677	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiative
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TEL: 9207131

SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215889

Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

PSF, Islamabad

No.

6(01)/2022-AO(DB)

Islamabad, Dated

04th June 2022.

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
(Tick the Box Applicable)☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No.

Fund Code FC22D31

Description S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District

DDO

6 Information

Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

ID9234

SS01

095101

ID9234

Description

Financial Support to Scientific
Societies in Pakistan (Phase-II)

Islamabad

Circle

AGPR, Islamabad

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:

A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐

New Diary No.

Old Diary No.

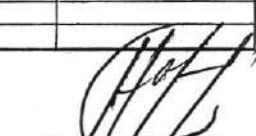
Checked By (Name)

Entered By (Name)

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	09	Education Affair and Services	10,520	15,000	45,000	
	095	Subsidiary Services to Education	10,520	15,000	45,000	
	0951	Subsidiary Services to Education	10,520	15,000	45,000	
	095101	Archives Library and Museums	10,520	15,000	45,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	745	661	1,200	
	A 012	Allowances	745	661	1,200	
	A 012-1	Regular Allowance	745	661	1,200	
	A 01270	Others.	745	661	1,200	
	A 03	OPERATING EXPENSES	9,425	14,339	41,300	
	A 032	COMMUNICATIONS	19	20	30	
	A 03202	Telephone and Trunk Call	19	20	30	
	A 038	Travel and Transportation	91	200	5,400	
	A 03805	Travelling Allowance.	91	200	400	
	A 03825	TA-Other than Govt Servant	-	-	5,000	
	A 039	General	9,315	14,119	35,870	
	A 03901	Stationery	100	50	50	
	A 03902	Printing & Publication	5,328	5,500	10,000	
	A 03903	Conferences & Seminars	3,887	8,469	25,000	
	A 03907	Advertisement & Publicity	-	-	500	
	A 03970	Others.	-	100	320	
	A 06	Transfers	350	-	1,500	
	A 061	Cash Awards	350	-	1,500	
	A 06103	Cash Awards	350	-	1,500	
	A 09	Expenditure on Acquiring of Physical Assets	-	-	1,000	
	A 092	Computer Equipment.	-	-	1,000	
	A 09201	Hardware.	-	-	1,000	
9	Total Provision (Gross)		10,520	15,000	45,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nayab Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131

SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Research
 Government of Pakistan
 Islamabad.

BUDGET ORDER / NEW ITEM STATEMENTForm IV**Government of Pakistan**

Ministry **MINISTRY OF SCIENCE AND TECHNOLOGY**
Division **SCIENCE & TECHNOLOGY DIVISION**
Department

No. **6(01)/2022-AO(DB)** Islamabad, Dated **04th June 2022.**

From: **Nawaz Ahmed Khan**
Accounts Officer (Dev. Budget)

To: **The Director (Budget Computerization)**
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code **FC22D31** Description **S&T DIVISION.**

Code**Description**

3 Department / Office
Sub-Detailed Function

SS01

**First Industrial National Innovation
Survey**

4 Fund Center (DDO Code)

016120

5 District **Islamabad**

ID-9233

Circle

AGPR, Islamabad

6 Informaton **Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd**

(ii) Official Email **dbmost2020@gmail.com**

(iii) Contact No. (Off) **051-9207131** (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	6,270	15,888	17,221	
	016	Basic Research	6,270	15,888	17,221	
	0161	Basic Research	6,270	15,888	17,221	
	016120	Others	6,270	15,888	17,221	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	5,573	9,597	6,880	
	A 011	Pay	5,357	8,013	6,691	6
	A 011-1	Pay of Officers	4,531	6,444	5,437	3
	A 01106	Pay of Contract Officer	4,531	6,444	5,437	
	A 011-2	Pay of Other Staff	826	1,569	1,154	3
	A 01156	Pay of Contract Staff.	826	1,569	1,154	
	A 012	Allowances	216	1,584	289	
	A 012-1	Regular Allowance	-	72	1	
	A 01270	Others.	-	72	1	
	A 012-2	Other Allowances	216	1,512	288	
	A 01299	Others.	216	1,512	288	
	A 2	Project Pre-Investment Analysis	-	5,163	9,588	
	A 2201	Research & Surveys	-	5,163	9,588	
	A 03	OPERATING EXPENSES	689	1,128	753	-
	A 03	Utility	100	236	-	-
	A 3202	Telephone	-	40	-	
	A 3301	Gas	-	76	-	
	A 3303	Electricity	100	120	-	
	A 038	Travel and Transportation	228	524	-	
	A 03805	Travelling Allowance.	228	524	-	
	A 039	General	361	368	753	
	A 03901	Stationery	144	277	-	
	A 03902	Printing & Publication	98	-	100	
	A 03903	Conferences & Seminars			500	
	A 03905	Newspapers Periodicals and Books	99			
	A 03907	Advertisement & Publicity	0	66	-	
	A 03970	Others.	20	25	153	
	A 09	Expenditure on Acquiring of Physical Assets	8	-	-	
	A 092	Computer Equipment.	8	-	-	
	A 09203	I.T Equipment.	8	-	-	
9	Total Provision (Gross)		6,270	15,888	17,221	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro
Assistant Chief

M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nawaz Akmal Khan
Accounts Officer (DB)
TEL: 9207131

SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215989

Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

NIO, Karachi

No.

6(01)/2022-AO(DB)

Islamabad, Dated

04th June 2022.

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
(Tick the Box Applicable)
☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No.

Fund Code FC22D31

Description S&T DIVISION.

Code

Description

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District

DDO

6 Informant

Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)

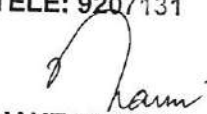
7	Function Code	Function Description	Actual Expenditure 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	200,000	167,188	250,000	
	016	Basic Research	200,000	167,188	250,000	
	0161	Basic Research	200,000	167,188	250,000	
	016120	Others	200,000	167,188	250,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	11,490	5,071	27,143	
	A 011	Pay	11,090		25,693	11
	A 011-1	Pay of Officers	8,570	2,571	19,924	6
	A 01106	Pay of Contract Officer	8,570	2,571	19,924	
	A 011-2	Pay of Other Staff	2,520	1,482	5,769	5
	A 01156	Pay of Contract Staff.	2,520	1,482	5,769	
	A 012	Allowances	400	1,018	1,450	
	A 012-1	Regular Allowance	400	528	450	
	A 0120N	Special Allowance @ 20% of Basic Pay of Sectt: Employees - 2013	400	528	450	
	A 012-2	Other Allowances	-	490	1,000	
	A 01271	Overtime Allowance	-	-	200	
	A 01273	Honoraria	-	490	800	
	A 03	OPERATING EXPENSES	125,310	128,260	112,950	
	A 032	COMMUNICATIONS	210	50	-	
	A 03201	Postage and telegraph	50	50	50	
	A 03204	Electronic communication	160	-	200	
	A 038	Travel and Transportation	3,900	4,700	7,300	
	A 03801	Training - Domestic	500	500	500	
	A 03802	Training - International	500	-	1,500	
	A 03805	Travelling Allowance.	1,500	1,950	2,500	
	A 03807	P.O.L	600	850	800	
	A 03808	Conveyance Charges	800	1,400	2,000	
	A 039	General	121,200	123,510	105,650	
	A 03901	Stationery	200	99	200	
	A 03902	Printing & Publication	200	300	150	
	A 03907	Advertisement & Publicity	350	100	300	
	A 03915	Payment to Govt. Deptts: for Services rendered.	117,000	117,800	100,000	
	A 03919	Payment to Other services Rendered	2,500	2,500	2,500	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 03955	Computer Stationery.	150	-	-	
	A 03970	Others.	800	2,711	2,500	
	A 09	Expenditure on Acquiring of Physical Assets	54,200	31,116	106,507	
	A 092	Computer Equipment.	6,000	338	-	
	A 09201	Hardware.	1,000	338	-	
	A 09202	Software.	5,000	-	-	
	A 095	Transportation.	6,200	191	7,375	
	A 09501	Transport	6,200	191	7,375	
	A 096	Plant & Machinery.	42,000	30,437	99,132	
	A 09601	Plant & Machinery.	42,000	30,437	99,132	
	A 097	Furniture & Fixture.	-	150	-	
	A 09701	Furniture & Fixture.	-	150	-	
	A 12	Civil Work	9,000	2,741	2,500	
	A 124	Building and Structures	9,000	2,741	2,500	
	A 12404	Structures	9,000	2,741	2,500	
	A 13	Repair & Maintenance.	-	-	900	
	A 130	Transport.	-	-	500	
	A 13001	Transport.	-	-	500	
	A 131	Machinery & Equipment.	-	-	200	
	A 13101	Machinery & Equipment.	-	-	200	
	A 132	Furniture & Fixture.	-	-	200	
	A 13201	Furniture & Fixture.	-	-	200	
9	Total Provision (Gross)		200,000	167,188	250,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PASTIC, Islamabad

No. 6(01)/2022-AO (DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

Description

3 Department / Office

SS01

National Digital Archive of Research
 Published in Pakistan Journals,
 PASTIC, Islamabad

Sub-Detailed Function

095101

4 Fund Center (DDO Code)

IB-2025

5 District Islamabad

Circle

AGPR, Islamabad

DDO

Nawaz Ahmed Khan AO (Devlp Budg) Mo/S&T

6 Informaton

(ii) Official Email 051-9207131 (iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:

A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐

New Diary No.

Old Diary No.

Checked By (Name)

Entered By (Name)

(Rupees in Thousands)

7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	09	Education Affairs and Services	4,000	10,000	42,000	
	095	Subsidiary Services to Education	4,000	10,000	42,000	
	0951	Subsidiary Services to Education	4,000	10,000	42,000	
	095101	Archives Library and Museums	4,000	10,000	42,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	01	Employee Related Expenses	60	1,213	1,015	
A	012	Allowances	60	1,213	1,015	
A	012-1	Regular Allowance	60	144	144	
A	01238	Charge Allowance	60	144	144	
A	012-2	Other Allowances	-	1,069	871	
A	01273	Honoraria	-	1,069	871	
A	03	OPERATING EXPENSES	1,650	4,033	27,755	
A	032	COMMUNICATIONS	1,200	20	120	
A	03201	Postage and telegraph	-	20	20	
A	03204	Electronic communication	1,200		100	
A	038	Travel and Transportation	-	1,519	3,633	
A	03801	Training - Domestic	-	459	2,233	
A	03805	Travelling Allowance.	-	860	1,000	
A	03807	P.O.L	-	100	200	
A	03808	Conveyance Charges	-	-	200	
A	03825	TA-Other than Govt Servant	-	100		
A	039	General	450	2,494	24,002	
A	03901	Stationery	-	100	100	
A	03903	Conferences & Seminars	150	900	3,234	
A	03907	Advertisement & Publicity	100	100	200	
A	03919	Payment to Other services Rendered	-	1,194	20,000	
A	03955	Computer Stationery.	100	100	268	
A	03970	Others.	100	100	200	
A	06	Transfers	-	50	100	
A	063	Entertainment & Gifts.	-	50	100	
A	06301	Entertainment & Gifts.	-	50	100	
A	09	Expenditure on Acquiring of Physical Assets	1,790	4,604	13,110	
A	092	Computer Equipment.	790	4,004	12,240	
A	09201	Hardware.	400	1,204	3,000	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	09202	Software.	-	-	9,000	
A	09203	I.T Equipment.	390	2,800	240	
A	096	Plant & Machinery.	500	100	470	
A	09601	Plant & Machinery.	500	100	470	
A	097	Furniture & Fixture.	500	500	400	
A	09701	Furniture & Fixture.	500	500	400	
A	13	Repair & Maintenance.	500	100	20	
A	131	Machinery & Equipment.	500	100	-	
A	13101	Machinery & Equipment.	500	100	-	
A	133	Building and Structure.	-	-	20	
A	13301	Office Building	-	-	20	
9	Total Provision (Gross)		4,000	10,000	42,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Didar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAIM
CF&AO
9215889

Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PCST, ISLAMABAD

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

Description

3 Department / Office

SS01

Need Assessment of S&T Human
 Resources for Deriving Innovation
 and Achieving Vision 2025

Sub-Detailed Function

016120

4 Fund Center (DDO Code)

ID-9238

5 District Islamabad

Circle

AGPR, Islamabad

DDO

Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

6 Information

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	2,472	5,546	12,100	
	016	Basic Research	2,472	5,546	12,100	
	0161	Basic Research	2,472	5,546	12,100	
	016120	Others	2,472	5,546	12,100	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	2,146	4,704	2,157	
	A 011	Pay	1,930	3,746	1,725	5
	A 011-1	Pay of Officers	1,728	3,306	1,256	2
	A 01106	Pay of Contract Officer	1,728	3,306	1,256	
	A 011-2	Pay of Other Staff	202	440	469	3
	A 01156	Pay of Contract Staff.	202	440	469	
	A 012	Allowances	216	958	432	
	A 012-1	Regular Allowance	36	-	-	
	A 01270	Others.	36	-	-	
	A 012-2	Other Allowances	180	958	432	
	A 01299	Others.	180	958	432	
	A 02	Project Pre-Investment Analysis	-	412	7,838	
	A 02201	Research & Surveys	-	412	7,838	
	A 03	OPERATING EXPENSES	326	426	2,005	-
	A 038	Travel and Transportation	-	300	400	
	A 03805	Travelling Allowance.	-	300	400	
	A 039	General	326	126	1,605	
	A 03901	Stationery	146	50	69	
	A 03902	Printing & Publication	-	-	642	
	A 03903	Conferences & Seminars	-	-	600	
	A 03907	Advertisement & Publicity	100	76	-	
	A 03970	Others.	80	-	294	
	A 09	Expenditure on Acquiring of Physical Assets	-	4	-	-
	A 092	Computer Equipment.	-	-	-	
	A 09203	I.T Equipment.	-	-	-	
	A 097	Furniture & Fixture.	-	4	-	
	A 09701	Furniture & Fixture.	-	4	-	
	A 13	Repair & Maintenance.	-	-	100	
	A 13703	I.T Equipment.	-	-	100	
9	Total Provision (Gross)		2,472	5,546	12,100	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro

Assistant Chief

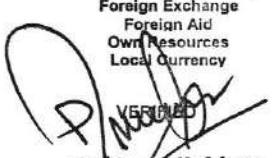
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

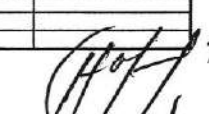
Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215889

Imdad Mahmood Sandhu
Assistant Chief
Department of Planning & Reform
Government of Pakistan
Islamabad.

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-21	Revised Estimates 2021-22	Budget Estimates 2022-23	
	09	Education Affairs and Services	47,831	100,000	300,000	
	095	Subsidiary Services to Education	47,831	100,000	300,000	
	0951	Subsidiary Services to Education	47,831	100,000	300,000	
	095101	Archives Library and Museums	47,831	100,000	300,000	
8	Object Code	Object Description	Actual Expenditure 2020-21	Revised Estimates 2021-22	Budget Estimates 2022-23	No. of Posts
	A 01	Employee Related Expenses	3,400	4,250	16,870	
	A 011	Pay	3,400	4,250	16,870	14
	A 011-1	Pay of Officers	3,000	3,500	15,870	10
	A 01106	Pay of Contract Officer	3,000	3,500	15,870	
	A 011-2	Pay of Other Staff	400	750	1,000	4
	A 01156	Pay of Contract Staff	400	750	1,000	
	A 02	PROJECT PRE-INVESTMENT	2,000	100	21,000	
	A 022	RESEARCH SURVEYS	2,000	100	21,000	
	A 02201	Research & Survey	2,000	100	21,000	
	A 03	OPERATING EXPENSES	3,431	27,659	58,460	
	A 032	COMMUNICATIONS	51	200	8,400	
	A 03204	Electronic Communication	-	-	8,000	
	A 03205	Courier and Pilot Service	51	200	400	
	A 038	Travel and Transportation	1,159	8,200	15,800	
	A 03805	Travelling Allowance	959	150	6,000	
	A 03807	P.O.L	200	350	600	
	A 03825	TA-Other than Govt Servant	-	7,700	9,000	
	A 039	General	2,221	19,259	34,460	
	A 03901	Stationery	200	300	300	
	A 03903	Conferences & Seminars	-	7,500	9,000	
	A 03907	Advertisement & Publicity	11	200	12,860	
	A 03919	Payment to Other services Rendered	1,510	9,500	9,000	
	A 03955	Computer Stationery	100	259	300	
	A 03970	Others	400	1,500	3,000	
	A 06	Transfers	39,000	67,991	200,720	
	A 061	Awards	39,000	67,991	200,720	
	A 06103	Cash Awards	39,000	67,991	200,720	
	A 09	Expenditure on Acquiring of	-	-	2,950	
	A 092	Computer Equipment	-	-	950	
	A 09201	Hardware	-	-	700	
	A 09202	Software	-	-	250	
	A 096	Plant & Machinery	-	-	1,000	
	A 09601	Plant & Machinery	-	-	1,000	
	A 097	Furniture & Fixture	-	-	1,000	
	A 09701	Furniture & Fixture	-	-	1,000	
9	Total Provision (Gross)		47,831	100,000	300,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(f)	Own Resources					
11	Local Currency					


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


 Nazim Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad.


SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PSF, Islamabad

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31

Description S&T DIVISION.

Code

Description

3 Department / Office

SS01

SCIENCE TALENT FARMING
 SCHEME FOR YOUNG STUDENTS,
 PHASE-I (COMPONENT-I)

Sub-Detailed Function

095101

4 Fund Center (DDO Code)

(Project ID)

ID-8319

5 District

Islamabad

Circle

AGPR, Islamabad

DDO

Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

6 Information

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

NIE, Islamabad

No.

6(01)/2022-AO(DB)

Islamabad, Dated

04th June 2022.

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
(Tick the Box Applicable)
☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No.

Fund Code FC22D31

Description S&T DIVISION.

Code

Description

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District

DDO

6 Informant

Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	01-General Public Service	29,829	42,797	96,873	
	016	016-Basic Research	29,829	42,797	96,873	
	0161	0161-Basic Research	29,829	42,797	96,873	
	016120	016120-Others	29,829	42,797	96,873	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	422	939	17,242	
	A 011	Pay	422	939	17,242	7
	A 011-1	Pay of Officers	422	939	16,282	6
	A 01106	Pay of Contract Officer	422	939	16,282	
	A 011-2	Pay of Other Staff	-	-	960	1
	A 01156	Pay of Contract Staff.	-	-	960	
	A 03	OPERATING EXPENSES	2,339	8,500	15,813	
	A 032	COMMUNICATIONS	-	400	400	
	A 03202	Telephone and Trunk Call	-	400	400	
	A 033	UTILITIES	149	600	1,805	
	A 03302	Water	149	-	-	
	A 03303	Electricity	-	600	1,805	
	A 039	General	2,190	7,500	13,608	
	A 03902	Printing & Publication	-	100	200	
	A 03903	Conferences & Seminars	-	1,200	4,800	
	A 03919	Payment to Other services	-	-	4,000	
	A 03970	Others.	2,190	6,200	4,608	
	A 09	Expenditure on Acquiring of Physical Assets	27,068	33,358	63,818	
	A 092	Computer Equipment.	3,500	26,338	62,318	
	A 09201	Hardware.	3,500	15,838	47,318	
	A 09202	Software.	-	500	15,000	
	A 09203	I.T Equipment.	-	10,000	-	
	A 096	Plant & Machinery.	21,480	2,520	-	
	A 09601	Plant & Machinery.	21,480	2,520	-	
	A 097	Furniture & Fixture.	2,088	4,500	1,500	
	A 09701	Furniture & Fixture.	2,088	4,500	1,500	
			29,829	42,797	96,873	
9	Total Provision (Gross)					
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nayaz Ahmad Khan
Accounts Officer (DB)
TELE: 8207131

SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215889

Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PCSIR, Labs Karachi.

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31

Description S&T DIVISION.

3 Department / Office
 Sub-Detailed Function
 4 Fund Center (DDO Code)

Code

SS01

016120

KA-7086

Description

Up Gradation of Machinery,
 Equipment and Buildings of IIEE &
 PSTC Karachi

5 District DDO Karachi
 6 Information Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

Circle

AGPR, Sub Office Karachi

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (If any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

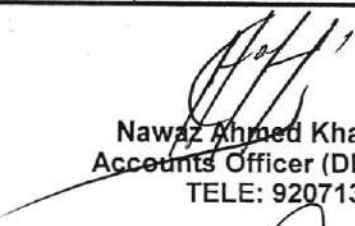
Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

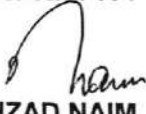
(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	27,735	33,717	63,548	
	016	Basic Research	27,735	33,717	63,548	
	0161	Basic Research	27,735	33,717	63,548	
	016120	Others	27,735	33,717	63,548	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	662	1,396	1,900	
	A 011	Pay	-	172	600	2
	A 011-1	Pay of Officers	-	-	-	0
	A 01106	Pay of Contract Officer	-	-	-	
	A 011-2	Pay of Other Staff	-	172	600	0
	A 01156	Pay of Contract Staff.	-	172	600	2
	A 012	Allowances	662	1,224	1,300	
	A 012-1	Regular Allowance	662	1,224	1,300	
	A 01239	Special Allowance.	662	1,224	1,300	4
	A 03	OPERATING EXPENSES	291	1,185	3,186	
	A 038	Travel and Transportation	50	125	-	
	A 03805	Travelling Allowance.	-	100	300	
	A 03807	P.O.L	50	25	50	
	A 039	General	241	1,060	3,186	
	A 03901	Stationery	97	20	101	
	A 03902	Printing & Publication	8	50	50	
	A 03905	News Papers, Periodicals & Books	-	-	420	
	A 03907	Advertisement & Publicity	41	300	600	
	A 03919	Payment to Other services Rendered	-	400	700	
	A 03955	Computer Stationery.	-	100	-	
	A 03970	Others.	95	190	1,315	
	A 09	Expenditure on Acquiring of Physical Assets	26,782	13,110	49,588	
	A 092	Computer Equipment.	4,214	-	9,566	
	A 09201	Hardware.	4,214	-	6,776	
	A 09202	Software.	-	-	2,140	
	A 09203	I.T Equipment.	-	-	650	
	A 095	Transportation.	-	-	9,400	
	A 09501	Transport	-	-	9,400	
	A 096	Plant & Machinery.	19,472	9,470	29,858	

Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A 09601	Plant & Machinery.	19,472	9,470	29,858	
A 097	Furniture & Fixture.	3,096	3,640	764	
A 09701	Furniture & Fixture.	3,096	3,640	764	
A 13	Repair & Maintenance.	-	18,026	8,874	
A 131	Machinery & Equipment.	-	-	500	
A 13101	Machinery & Equipment.	-	-	500	
A 133	Building and Structure.	-	18,026	8,374	
A 13370	Others-Repair and Maintenance of Building & Structure	-	18,026	8,374	
9	Total Provision (Gross)	27,735	33,717	63,548	
10	Foreign Exchange				
(i)	Foreign Aid				
(ii)	Own Resources				
11	Local Currency				

VERIFIED


Dilbar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad.

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	39,667	63,686	176,647	
	016'	Basic Research	39,667	63,686	176,647	
	0161	Basic Research	39,667	63,686	176,647	
	016120	Others	39,667	63,686	176,647	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	01	Employee Related Expenses	-	782	19,248	6
A	011	Pay	-	180	19,248	6
A	011-1	Pay of Officers	-	180	972	6
A	01106	Pay of Contract Officer	-	180	972	6
A	011-2	Pay of Other Staff	-	602	18,276	0
A	01156	Pay of Contract Staff.	-	602	18,276	
A	03	OPERATING EXPENSES	818	1,200	7,632	
A	034	Occupancy Costs	-	-	-	
A	03407	Rates & Taxes	-	-	-	
A	038	Travel and Transportation	50	400	5,295	
A	03802	Training - International	-	-	4,260	
A	03805	Travelling Allowance.	50	300	135	
A	03807	P.O.L	-	100	900	
A	039	General	768	800	2,337	
A	03905	Newspaper periodical and Book	-	500	500	
A	03970	Others.	768	300	1,837	
A	09	Expenditure on Acquiring of Physical Assets	36,849	47,704	134,767	
A	094	Other Stores and Stocks	36,849	47,704	134,767	
A	09403	Office Equipment	-	500	1,000	
A	09404	Purchase of Lab. Equipments	29,419	44,000	133,667	
A	09407	Specific Consumables	7,430	3,204	100	
A	095	Transportation.	-	-	-	
A	09501	Transport	-	-	-	
A	13	Repair & Maintenance.	2,000	14,000	15,000	
A	130	Transport.	-	-	8,000	
A	13001	Transport.	-	-	8,000	
A	133	Building and Structure.	2,000	14,000	7,000	
A	A13370	Others-Repair Maintenance of Building and structures	2,000	14,000	7,000	
9	Total Provision (Gross)		39,667	63,686	176,647	
10	Foreign Exchange		-	-	-	
(i)	Foreign Aid		-	-	-	
(ii)	Own Resources		-	-	-	
11	Local Currency		-	-	-	

VERIFIED

Dildar Ali Ab.
Assistant Chief
M/o P. & S. Initiatives
Govt of Pakistan
Islamabad.

Shahid Mahmood Sandhu
Assistant Chief

M/o Planning, Development & Reform
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAIM
CF&AO
9215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department Pakistann Council of Scientific and Industrial Research Islamabad

No. 6(01)/2022-AO(DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

SS01

Description

Up gradation of Medicinal
 Botanic Centre as National
 Centre for Herbal Medicine,
 PCSIR Labs. Complex,
 Peshawar

3 Department / Office

Sub-Detailed Function

016120

4 Fund Center (DDO Code)

PR-1245

5 District Peshawar
 DDO

Circle

AGPR, Sub Office Peshawar

6 Informaton Nawaz Ahmed Khan AO (Devlp Budg) Mo/S&T

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department NIE, Islamabad

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

Description

3 Department / Office
 Sub-Detailed Function

SS01

Upgradation of Printed Circuit Board
 (PCB) Facility

4 Fund Center (DDO Code)

016120

5 District

Islamabad

Circle

AGPR, Islamabad

DDO

6 Information Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	7,686	50,799	38,888	
	016	Basic Research	7,686	50,799	38,888	
	0161	Basic Research	7,686	50,799	38,888	
	016120	Others	7,686	50,799	38,888	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	352	839	5,689	
	A 011	Pay	-	139	4,044	7
	A 011-1	Pay of Officers	-	-	1,104	1
	A 01106	Pay of Contract Officer	-	-	1,104	1
	A 011-2	Pay of Other Staff	-	139	2,940	6
	A 01156	Pay of Contract Staff	-	139	2,940	6
	A 012	Allowances	352	700	1,645	
	A 012-1	Regular Allowance	352	700	1,645	
	A 01239	Special Allowance	352	700	1,645	
	A 03	OPERATING EXPENSES	2,255	816	4,500	
	A 039	General	2,255	816	4,500	
	A 03901	Stationary	192	-	-	
	A 03903	Conferences & Seminars	-	-	2,500	
	A 03907	Advertisement & Publicity	67	316	-	
	A 03970	Others	1,996	500	2,000	
	A 09	Expenditure on Acquiring of Physical Assets	5,079	43,503	24,905	
	A 092	Computer Equipment	3,000	-	-	
	A 09201	Hardware	3,000	-	-	
	A 096	Plant & Machinery	1,579	43,271	24,905	
	A 09601	Plant & Machinery	1,579	43,271	24,905	
	A 097	Furniture & Fixture	500	232	-	
	A 09701	Furniture & Fixture	500	232	-	
	A 12	Civil Work	-	500	-	
	A 124	Building and Structures	-	500	-	
	A 12470	Others-Civil Works Construction of Building & Structure	-	500	-	
	A 13	Repair & Maintenance	-	5,141	3,794	
	A 132	Furniture & Fixture	-	-	1,794	
	A 13201	Furniture & Fixture	-	-	1,794	
	A 133	Building and Structure	-	5,141	2,000	
	A 13370	Other Repair & Maintenance of	-	5,141	2,000	
9		Total Provision (Gross)	7,686	50,799	38,888	
10		Foreign Exchange				
(i)		Foreign Aid				
(ii)		Own Resources				
11		Local Currency				

VERIFIED

Dildar Ali Anwar
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiative
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131

SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

PCSIR LABS COMPLEX LAHORE

No.

6(01)/2022-AO(DB)

Islamabad, Dated

04th June 2022.

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad**BUDGET YEAR 2022-2023**1 Type of Document
(Tick the Box Applicable)☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No.

Fund Code FC22D31

Fund

Description S&T DIVISION.

Code

3 Department / Office
Sub-Detailed Function

SS01

016120

DescriptionCultivation & Processing of Medicinal
& Industrial Cannabals on
Experimental Fields and
Establishment of Testing and
Product Development Facilities
AGPR, Lahore

4 Fund Center (DDO Code)

LO 1639

5 District DDO Lahore

Circle

6 Informaton Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ E ☐ F ☐ G ☐ H ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Services.	-	300,000	350,000	
	016	Basic Research	-	300,000	350,000	
	0161	Basic Research	-	300,000	350,000	
	016101	Administration.	-	300,000	350,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	23,398	52,800	152
	A 011	Pay	-	20,678	50,000	152
	A 011-1	Pay of Officers	-	13,578	27,000	35
	A 01106	Pay of Contract Officer	-	13,578	27,000	35
	A 011-2	Pay of Other Staff	-	7,100	23,000	117
	A 01156	Pay of Contract Staff.	-	7,100	23,000	117
	A 012	Allowances	-	2,720	2,800	
	A 012-1	Regular Allowance	-	2,720	2,800	
	A 01239	Special Allowance.	-	2,720	2,800	
	A 012-2	Other Allowances	-	-	-	
	A 01273	Honoraria	-	-	-	
	A 03	OPERATING EXPENSES	-	168,523	66,300	
	A 033	UTILITIES	-	350	5,000	
	A 03302	Water	-	-	500	
	A 03303	Electricity	-	350	4,500	
	A 038	Travel and Transportation	-	750	2,500	
	A 03805	Travelling Allowance.	-	500	1,000	
	A 03807	P.O.L	-	250	1,500	
	A 039	General	-	167,423	58,800	
	A 03901	Stationery	-	200	500	
	A 03906	Uniforms & Protection Cloth	-	260	300	
	A 03919	Payment to Other services Rendered	-	165,213	55,500	
	A 03970	Others.	-	1,750	2,500	
	A 09	Expenditure on Acquiring of Physical Assets	-	73,520	175,400	
	A 092	Computer Equipment.	-	500	-	
	A 09201	Hardware.	-	500	-	
	A 094	Others Stores and Stocks	-	2,000	24,400	
	A 09407	Specific Consumable	-	2,000	24,000	
	A 09470	Others	-	-	400	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A 096		Plant & Machinery.	-	70,520	151,000	
A 09601		Plant & Machinery.	-	70,520	151,000	
A 097		Furniture & Fixture.	-	500	-	
A 09701		Furniture & Fixture.	-	500	-	
A 12		Civil Work	-	34,359	55,000	
A 122		Irrigation Works	-	2,059	1,000	
A 12270		Others	-	2,059	1,000	
A 124		Building and Structures	-	32,300	54,000	
A 12403		Other Building	-	32,300	54,000	
A 13		Repair & Maintenance.	-	200	500	
A 130		Transport.	-	200	500	
A 13001		Transport.	-	200	500	
9		Total Provision (Gross)	-	300,000	350,000	
10		Foreign Exchange				
(i)		Foreign Aid				
(ii)		Own Resources				
11		Local Currency				

VERIFIED


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev & Sol Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131

SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department Pakistan Council of Scientific & Industrial Research

No. 6(01)/2022-A0(DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

3 Department / Office

Code

SS01

Description

Data Repository of Scientific
Instrumentation

Sub-Detailed Function

016120

4 Fund Center (DDO Code)

IB-3459

5 District Islamabad

Circle

AGPR, Islamabad

DDO Nawaz Ahmed Khan AO (Devlp Budg), Mo/S&T

6 Informaton

(ii) Official Email dbmost2020@gmail.com (iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:

A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐

New Diary No.

Old Diary No.

Checked By (Name)

Entered By (Name)

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	25,000	50,000	
	016	Basic Research	-	25,000	50,000	
	0161	Basic Research	-	25,000	50,000	
	016120	Others	-	25,000	50,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	1,880	4,740	7
	A 011	Pay	-	1,880	4,740	
	A 011-1	Pay of Officers	-	1,880	-	1
	A 01106	Pay of Contract Officer	-	1,880	-	0
	A 011-2	Pay of Other Staff	-	-	4,740	6
	A 01156	Pay of Contract Staff.	-	-	4,740	6
	A 03	OPERATING EXPENSES	-	22,820	35,260	
	A 038	Travel and Transport	-	22,820	1,360	
	A A03801	Training domestic	-	-	700	
	A A03805	Travelling Allowance	-	-	660	
	A 039	General	-	22,820	33,900	
	A A03901	Stationary	-	-	200	
	A A03902	Printing and Publication	-	-	500	
	A A03903	Conference & Seminar	-	-	2,000	
	A A03907	Advertisement and Publicity	-	2,000	-	
	A 03919	Payment to Other services Rendered	-	18,540	28,000	
	A A03955	Computer Stationary	-	-	200	
	A 03970	Others.	-	2,280	3,000	
	A 09	Expenditure on Acquiring of Physical Assets	-	300	10,000	
	A 092	Computer Equipment.	-	300	10,000	
	A A09201	Hardware	-	-	10,000	
	A A09202	Software	-	300	-	
9	Total Provision (Gross)		-	25,000	50,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro

Assistant Chief

M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

Shahid Mahmood Sandhu
Assistant Chief

M/o Planning, Development & Reform
Government of Pakistan
Islamabad

SHAHZAD NAIM
CF&ao
92215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PCSIR, Labs Complex, Lahore

No. 6(01)/2022-AO(DB)

Islamabad, Dated The 4th June, 2022

From:

Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No.

Fund Code FC22D31

Description S&T DIVISION.

3 Department / Office
 Sub-Detailed Function

Code

SS01

016120

Description

Development of Computer
 Controlled Fermenters and
 Production of Biochemicals &
 Bioproducts

4 Fund Center (DDO Code)

LO-1640

5 District Lahore
 DDO

Circle

AGPR, Sub Office, Lahore

6 Information Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)

7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	80,333	360,000	
	016	Basic Research	-	80,333	360,000	
	0161	Basic Research	-	80,333	360,000	
	016120	Others	-	80,333	360,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	5,218	24,948	26
	A 011	Pay	-	4,702	24,207	
	A 011-1	Pay of Officers	-	3,526	19,425	11
	A 01106	Pay of Contract Officer	-	3,526	19,425	11
	A 011-2	Pay of Other Staff	-	1,176	4,782	15
	A 01156	Pay of Contract Staff.	-	1,176	4,782	15
	A 012	Allowances	-	516	741	
	A 012-1	Regular Allowance	-	516	741	
	A 01239	Special Allowance.	-	516	741	
	A 03	OPERATING EXPENSES	-	4,250	18,700	
	A 038	Travel and Transportation	-	563	3,200	
	A 03801	Training - Domestic	-	-	500	
	A 03802	Training - International	-	-	2,000	
	A 03805	Travelling Allowance.	-	563	700	
	A 039	General	-	3,687	15,500	
	A 03903	Conferences & Seminars	-	-	700	
	A 03907	Advertisement & Publicity	-	458	1,000	
	A 3919	Payment of Other Services Rendered	-	-	6,800	
	A 03970	Others.	-	3,229	7,000	
	A 09	Expenditure on Acquiring of Physical Assets	-	62,311	275,352	
	A 094	Others Store & Stock	-	9,391	11,000	
	A 09407	Specific Consumable	-	4,708	8,000	
	A 09470	Other	-	4,683	3,000	
	A 096	Plant & Machinery.	-	52,920	263,352	
	A 09601	Plant & Machinery.	-	52,920	263,352	
	A 097	Furniture & Fixture.	-	-	1,000	
	A 09701	Furniture & Fixture.	-	-	1,000	
	A 12	Civil Work	-	-	-	
	A 124	Building and Structures	-	-	-	
	A 12404	Structures	-	-	-	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	13	Repair & Maintenance.	-	8,554	41,000	
A	133	Building and Structure.	-	8,554	41,000	
A	13301	Office Building	-	8,400	41,000	
A	13370	Others-Repair & Maintainance	-	154	-	
9		Total Provision (Gross)	-	80,333	360,000	
10		Foreign Exchange				
(i)		Foreign Aid				
(ii)		Own Resources				
11		Local Currency				

VERIFIED



Dilkar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.



Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131



SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215889



Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department NUST ISLAMABAD

No. 6(01)/2022-AO(DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information: Demand No. Fund Code FC22D31

Fund
 Description S&T DIVISION.

3 Department / Office
 Sub-Detailed Function

Code

SS01

016120

IB-3450

Description

Strengthening and Upgradation of
 Research and Development
 facilities and Accreditation of
 Laboratories in Accordance with
 ISO (17025 Certified) Standards
 (NUST)
 AGPR, ISLAMABAD

4 Fund Center (DDO Code)

5 District Islamabad

Circle

DDO Nawaz Ahmed Khan AO (Devlp Budg), Mo/S&T

6 Information (ii) Official Email dbmost2020@gmail.com (iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

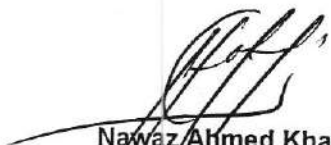
Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Million)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service		40,000	40,000	
	016	Basic Research		40,000	40,000	
	0161	Basic Research		40,000	40,000	
	016120	Others		40,000	40,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 13	Repair & Maintenance.				
	A 131	Machinery & Equipment.		40,000	40,000	
	A 13101	Machinery & Equipment.	-	40,000	40,000	
9		Total Provision (Gross)		40,000	40,000	
10		Foreign Exchange				
(i)		Foreign Aid		-	-	
(ii)		Own Resources				
11		Local Currency				

VERIFIED



Dildar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.


Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131



Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad.


SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TELE: 9215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department Pakistan Council of Scientific & Industrial Research

No. 6(01)/2022-AO (DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☐ NIS ☐ Addl. NIS

2 Fund Information: Demand No.

Fund Code FC22D31

Fund

Description S&T DIVISION.

3 Department / Office
 Sub-Detailed Function

Code

SS01

016120

Description

Digital Transformation and Automation
 of PCSIR

4 Fund Center (DDO Code)

(Project ID)

IB-3455

5 District

Islamabad

Circle

AGPR, Islamabad

6 Informaton

Nawaz Ahmed Khan AO (Devlp Budg), Mo/S&T

(ii) Official Email dbmost2020@gmail.com (iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

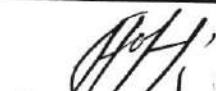
Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	208,614	380,000	
	016	Basic Research	-	208,614	380,000	
	0161	Basic Research	-	208,614	380,000	
	016120	Others	-	208,614	380,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	8,567	46,500	
	A 011	Pay	-	6,540	43,500	0
	A 011-1	Pay of Officers	-	4,459	30,000	0
	A 01106	Pay of Contract Officer	-	4,459	30,000	14
	A 011-2	Pay of Other Staff	-	2,081	13,500	0
	A 01156	Pay of Contract Staff.	-	2,081	13,500	18
	A 012	Allowances	-	2,027	3,000	
	A 012-1	Regular Allowance	-	2,027	3,000	
	A 01239	Special Allowance.	-	2,027	3,000	26
	A 012-2	Other Allowances	-	0.000	-	
	A 01271	Overtime Allowance	-	0.000	-	
	A 03	OPERATING EXPENSES	-	3,289	47,429	
	A 032	COMMUNICATIONS	-	0.000	10,800	
	A 03204	Electronic communication	-	0.000	10,800	
	A 033	UTILITIES	-	0.000	-	
	A 03304	Hot and Cold Weather Charges	-	0.000	-	
	A 037	Consultancy & Contractual	-	0.000	15,374	
	A 03770	Others	-	0.000	15,374	
	A 038	Travel and Transportation	-	760	5,200	
	A 03801	Training - Domestic	-	460		
	A 03803	Others Domestic	-		3,000	
	A 03807	P.O.L	-	300	2,200	
	A 039	General	-	2,529	16,055	
	A 03901	Stationery	-	300	650	
	A 03904	Hire of Vehicles	-		1,230	
	A 03919	Payment to other services rendered	-	2,229		
	A 03930	Vocational and Manpower Training	-		2,540	
	A 03955	Computer Stationery	-	82		
	A 03970	Others.	-	1,284	11,635	
	A 06	Transfers	-	0.000	-	
	A 063	Entertainment & Gifts.	-	0.000	-	
	A 06301	Entertainment & Gifts.	-	0.000		
	A 09	Expenditure on Acquiring of Physical Assets	-	196,028	283,702	
	A 092	Computer Equipment.	-	195,559	270,401	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 09201	Hardware.	-	195,559	230,401	
	A 09202	Software.	-	0.000	40,000	
	A 09203	I.T Equipment	-	20		
	A 095	Transportation.	-	69	10,800	
	A 09501	Transport	-	69	10,800	
	A 096	Plant & Machinery.	-	0.000	-	
	A 09601	Plant & Machinery.	-	-	-	
	A 097	Furniture & Fixture.	-	400	2,501	
	A 09701	Furniture & Fixture.	-	400	2,501	
	A 12	Civil Work	-	-	-	
	A 124	Building and Structures	-	-	-	
	A 12401	Office Building	-	-	-	
	A 13	Repair & Maintenance.	-	730	2,369	
	A 130	Transport.	-	-	400	
	A 13001	Transport.	-	-	400	
	A 131	Machinery & Equipment.	-	-	100	
	A 13101	Machinery & Equipment.	-	-	100	
	A 132	Furniture & Fixture.	-	-	100	
	A 13201	Furniture & Fixture.	-	-	100	
	A 133	Building and Structure.	-	730	1,669	
	A 13301	Office Building	-	730	1,569	
	A 137	Computer Equipment.	-	-	100	
	A 13701	Hardware.	-	-	100	
	A 138	General	-	-	-	
	A 13801	Maintenance of Parks & Gardens	-	-	-	
9	Total Provision (Gross)		-	208,614	380,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED


Dildar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.


Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAIM
CF&AO
9215889


Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department NUST, Islamabad

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

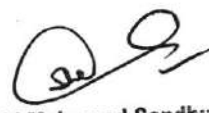
2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

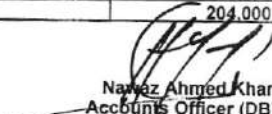
	Code	Description
3 Department / Office	SS01	Establishment of additional
Sub-Detailed Function	016120	production line for research &
4 Fund Center (DDO Code)	IB-3451	development of indigenous electro
5 District	Islamabad	medical devices at NUST, Islamabad
DDO		AGPR, Islamabad
6 Information	Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd	
(ii) Official Email	dbmost2020@gmail.com	(iii) Contact No. (Off) 051-9207131 (iv) Fax
Notes (if any)		

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service		73,586	250,000	
	016	Basic Research	-	73,586	250,000	
	0161	Basic Research	-	73,586	250,000	
	016120	Others	-	73,586	250,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	11,357	46,236	
	A 011	Pay	-	11,357	46,236	34
	A 011-1	Pay of Officers	-	10,305	35,392	12
	A 01106	Pay of Contract Officer	-	10,305	35,392	
	A 011-2	Pay of Other Staff	-	1,052	10,844	22
	A 01156	Pay of Contract Staff.	-	1,052	10,844	
	A 03	OPERATING EXPENSES		243	23,100	
	A 038	Travel and Transportation	-	100	4,100	
	A 03801	Training - Domestic	-	-	400	
	A 03802	Training - International	-	-	3,000	
	A 03807	P.O.L	-	100	700	
	A 039	General	-	143	19,000	
	A 03919	Payment to Other services Rendered	-	-	8,000	
	A 03970	Others.	-	143	-	
	A 09407	Specific consumables			8,000	
	A 09408	Generic consumables			3,000	
	A 09	Expenditure on Acquiring of Physical Assets	-	26,200	140,664	
	A 092	Computer Equipment.	-	700	2,300	
	A 09201	Hardware.	-	200	300	
	A 09203	I.T Equipment.	-	500	2,000	
	A 095	Transportation.	-	-	6,000	
	A 09501	Transport	-	-	6,000	
	A 096	Plant & Machinery.	-	25,000	128,364	
	A 09601	Plant & Machinery.	-	25,000	82,364	
		In FEC on Resources			46,000	
	A 097	Furniture & Fixture.	-	500	4,000	
	A 09701	Furniture & Fixture.	-	500	4,000	
	A 12	Civil Work	-	35,786	40,000	
	A 124	Building and Structures	-	35,786	40,000	
	A 12470	Others-Civil Works Construction of Building & Structure	-	35,786	40,000	
9	Total Provision (Gross)			73,586	250,000	
10	Foreign Exchange				46,000	
(i)	Foreign Aid					
(ii)	Own Resources				46,000	
11	Local Currency				204,000	


Shahid Mahmood Sandhu
 Assistant Chief
 Development & Reform
 Ministry of Pakistan
 Islamabad


Shahzad Naim
 Accounts Officer (DB)
 TELE: 9207131
SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215888

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department International Space Technology, IST, Islamabad

No. 6(01)/2022-AO(DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No.

Fund Code FC22D31

Description S&T DIVISION.

Code

Description

3 Department / Office
 Sub-Detailed Function

SS01

Establishment of "National Centre
 of Failure Analysis (NCFA)" -IST

4 Fund Center (DDO Code)

IB-3454

5 District Islamabad

Circle

AGPR, Islamabad

6 Informaton Nawaz Ahmed Khan AO, (Devlp Budg) Mo/S&T

(ii) Official Email cbmost2020@gamil.com (iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2019-2020	Revised Estimates 2020-2021	Budget Estimates 2021-2022	
	01	General Public Service	-	7,500	170,000	
	016	Basic Research	-	7,500	170,000	
	0161	Basic Research	-	7,500	170,000	
	016101	Administration	-	7,500	170,000	
8	Object Code	Object Description	Actual Expenditure 2019-2020	Revised Estimates 2020-2021	Budget Estimates 2021-2022	No. of Posts
A	01	Employee Related Expenses	-	4,190	33,144	15
A	011	Pay	-	4,128	33,000	
A	011-1	Pay of Officers	-	3,140	24,400	10
A	01106	Pay of Contract Officer	-	3,140	24,400	10
A	011-2	Pay of Other Staff	-	988	8,600	5
A	01156	Pay of Contract Staff.	-	988	8,600	5
A	012	Allowances	-	62	144	
A	012-1	Regular Allowance	-	62	144	
A	01238	Charge Allowance	-	62	144	
A	09	Expenditure on Acquiring of Physical Assets	-	3,005	68,506	
A	092	Computer Equipment.	-	1,669	-	
A	09201	Hardware.	-	1,669	-	
A	095	Transportation.	-	-	13,700	
A	09501	Transport	-	-	13,700	
A	096	Plant & Machinery.	-	1,195	54,806	
A	09601	Plant & Machinery.	-	1,195	54,806	
A	097	Furniture & Fixture	-	141	-	
A	09701	Furniture and Fixture	-	141	-	
A	12	Civil Work	-	305	68,350	
A	124	Building and Structures	-	305	68,350	
A	12401	Office Building	-	305	68,350	
9	Total Provision (Gross)		-	7,500	170,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAIM
CF&AO
9215889

Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department NUST ISLAMABAD

No. 6(01)/2022-AO (DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code	Description
SS01	Establishment Centre for
016101	International Peace and
IB-3452	Stability (CIPS) at NUST
	AGPR, ISLAMABAD

3 Department / Office
 Sub-Detailed Function
 4 Fund Center (DDO Code)
 5 District Islamabad
 DDO Nawaz Ahmed Khan AO (Devlp Budg) Mo/S&T
 6 Information
 (ii) Official Email dbmest2020@gmail.com (iii) Contact No. (Off) 051-9207131
 Notes (if any)

Circle

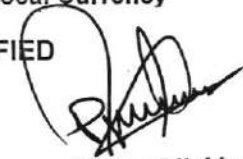
(iv) Fax

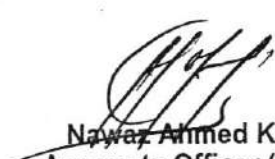
TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Million)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service		125,000	150,000	
	016	Basic Research		125,000	150,000	
	0161	Basic Research		125,000	150,000	
	016101	Administration		125,000	150,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 12	Civil Work	-	125,000	150,000	
	A 124	Building and Structures	-	125,000	150,000	
	A 12401	Office Building	-	63,000	80,000	
	A 12470	Others-Civil Works Construction of Building & Structure	-	62,000	70,000	
9		Total Provision (Gross)		125,000	150,000	
10		Foreign Exchange		-	-	
(i)		Foreign Aid		-	-	
(ii)		Own Resources				
11		Local Currency				

VERIFIED


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


Shahid Mahmood Sandhu
 Assistant Chief
 Planning, Development & Reform
 Government of Pakistan
 Islamabad.


Shahzad Naim
 Chief Finance & Accounts Officer
 TELE: 9215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
Division SCIENCE & TECHNOLOGY DIVISION
Department Pakistan Council of Scientific & Industrial Research

No. 6(01)/2023-A0(DB) Islamabad, Dated The 4th June, 2022

From: Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

SS01

Description

Establishment of Materials Resource
Center and Development of Additive
Manufacturing & Reverse Engineering
Center at PCSIR

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

016120

IB-3456

5 District Islamabad

Circle

AGPR, Islamabad

6 Informaton Nawaz Ahmed Khan, AO (Develp Budg) Mo/S&T

(ii) Official Email dbmost2020@gmail.com (iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

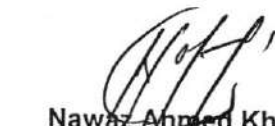
(Rupees in Thousands)

7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	250,000	350,000	
	016	Basic Research	-	250,000	350,000	
	0161	Basic Research	-	250,000	350,000	
	016120	Others	-	250,000	350,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	5,328	58,938	51
	A 011	Pay	-	3,773	55,638	
	A 011-1	Pay of Officers	-	2,224	39,833	
	A 01106	Pay of Contract Officer	-	2,224	39,833	2
	A 011-2	Pay of Other Staff	-	1,549	15,805	
	A 01156	Pay of Contract Staff.	-	1,549	15,805	2
	A 012	Allowances	-	1,555	3,300	
	A 012-1	Regular Allowance	-	1,555	3,300	
	A 01239	Special Allowance.	-	1,555	3,300	3
	A 03	OPERATING EXPENSES	-	5,510	19,521	
	A 033	UTILITIES	-	-	1,500	
	A 03301	Gas	-	-	500	
	A 03302	Water	-	-	100	
	A 03303	Electricity	-	-	900	
	A 038	Travel and Transportation	-	500	9,000	
	A 03801	Training - Domestic	-	500	1,500	
	A 03802	Training - International	-	-	3,000	FEC
	A 03803	Other - Domestic	-	-	1,000	
	A 03804	Other - International	-	-	2,000	FEC
	A 03807	P.O.L.	-	-	1,500	
	A 039	General	-	5,010	9,021	
	A 03901	Stationary	-	3,510	600	
	A 03919	Payment to Other services	-	-	4,000	
	A 03970	Others.	-	1,500	4,421	
	A 09	Expenditure on Acquiring of Physical Assets	-	215,197	196,541	
	A 092	Computer Equipment	-	3,893	10,000	
	A 09203	IT Equipment	-	3,893	10,000	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	095	Transportation.	-	-	15,541	
A	09501	Transport	-	-	15,541	
A	096	Plant & Machinery.	-	210,304	167,000	
A	09601	Plant & Machinery.	-	210,304	167,000	
A	097	Furniture & Fixture.	-	1,000	4,000	
A	09701	Furniture & Fixture.	-	1,000	4,000	
A	12	Civil Work	-	23,965	50,000	
A	124	Building and Structures	-	23,965	50,000	
A	12470	Others-Civil Works Construction of Building & Structure	-	23,965	50,000	
A	13	Repair & Maintenance.	-	-	25,000	
A	133	Building and Structure.	-	-	25,000	
A	13301	Office Building	-	-	25,000	
A	Total Provision (Gross)		-	250,000	350,000	
9	Foreign Exchange				5,000	
10	Foreign Aid					
(i)	Own Resources				5,000	
(ii)	Local Currency					
11					345,000	

verified


Baidar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Reform
 Government of Pakistan
 Islamabad

SHAHZAD NAIM
 CF&AO
 9215889

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PCSIR, LABS COMPLEX LAHORE

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31

Description S&T DIVISION.

Code

Description

3 Department / Office SS01
 Sub-Detailed Function 016120
 4 Fund Center (DDO Code) LO 1638

Gene Editing of Biological Agents for
 Nutritional Biochemical and
 Therapeutic Purposes

5 District Lahore Circle
 DDO Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

AGPR, Sub Office Lahore

6 Information (ii) Official Email dbmost2020@gmail.com (iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

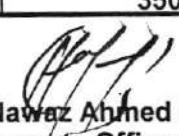
Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ F ☐ G ☐ H ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)

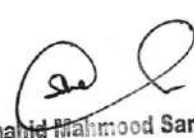
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Services.	-	400,000	400,000	
	016	Basic Research	-	400,000	400,000	
	0161	Basic Research	-	400,000	400,000	
	016101	Administration.	-	400,000	400,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	20,837	36,800	
	A 011	Pay	-	16,952	33,000	18
	A 011-1	Pay of Officers	-	12,420	26,000	12
	A 01106	Pay of Contract Officer	-	12,420	26,000	
	A 011-2	Pay of Other Staff	-	4,532	7,000	6
	A 01156	Pay of Contract Staff.	-	4,532	7,000	
	A 012	Allowances	-	3,885	3,800	
	A 012-1	Regular Allowance	-	2,764	2,800	
	A 01239	Special Allowance.	-	2,764	2,800	
	A 012-2	Other Allowances	-	1,121	1,000	
	A 01273	Honoraria	-	1,121	1,000	
	A 02		-	24,000	-	
	A 02201	Chemical and Solvant	-	24,000	-	
	A 03	OPERATING EXPENSES	-	175,393	116,000	
	# 038	Travel and Transportation	-	1,000	9,000	
	A 03801	Training - Domestic	-	500	1,000	
	A 03802	Training - International	-	-	6,000	
	A 03805	Travelling Allowance.	-	400	1,500	
	A 03807	P.O.L	-	100	500	
	A 039	General	-	174,393	107,000	
	A 03901	Stationery	-	209	1,000	
	A 03902	Printing & Publication	-	-	-	
	A 03903	Conferences & Seminars	-	500	2,000	
	A 03919	Payment to Other services Rendered	-	171,394	100,000	
	A 03970	Others.	-	2,290	4,000	
	A 09	Expenditure on Acquiring of Physical Assets	-	155,770	207,200	
	A 092	Computer Equipment.	-	31,836	700	
	A 09201	Hardware.	-	21,551	500	
	A 09202	Software.	-	7,285	-	
	A 09203	I.T Equipment.	-	3,000	200	
	A 094	Others Stores and Stocks	-	2,800	25,000	
	A 09407	Specific Consumable	-	2,000	25,000	
	A 09470	Others	-	800	-	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 096	Plant & Machinery.	-	119,934	180,000	
	A 09601	Plant & Machinery	-	119,934	130,000	
		In FEC on Resources			50,000	
	A 097	Furniture & Fixture.	-	1,200	1,500	
	A 09701	Furniture & Fixture.	-	1,200	1,500	
	A 12	Civil Work	-	24,000	39,000	
	A 124	Building and Structures	-	24,000	39,000	
	A 12470	Others-Civil Works Construction of Building & Structure	-	24,000	39,000	
	A 13	Repair & Maintenance.	-	-	1,000	
	A 13301	Office Building	-		1,000	
9	Total Provision (Gross)		-	400,000	400,000	
10	Foreign Exchange				50,000	
(i)	Foreign Aid					
(ii)	Own Resources				50,000	
11	Local Currency				350,000	

VERIFIED


Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131


SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215889


Shahid Mahmood Sandhu
Assistant Chief
Ministry of Planning, Development & Reform
Government of Pakistan
Islamabad.

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PSF, Islamabad

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

Description

3 Department / Office

SS01

Sub-Detailed Function

042205

4 Fund Center (DDO Code)

IB-3449

5 District

Islamabad

Circle

AGPR, Islamabad

DDO

6 Information Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	04	Economic Affairs	-	2,514	300,000	
	042	Agriculture, Food, Irrigation, Forestry and Fishing	-	2,514	300,000	
	0422	Irrigation	-	2,514	300,000	
	042205	Equipment Machinery Workshops	-	2,514	300,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	-	26,825	
	A 011	Pay	-	-	24,953	12
	A 011-1	Pay of Officers	-	-	22,596	7
	A 01106	Pay of Contract Officer	-	-	22,596	7
	A 011-2	Pay of Other Staff	-	-	2,357	5
	A 01156	Pay of Contract Staff.	-	-	2,357	5
	A 012	Allowances	-	-	1,872	
	A 012-1	Regular Allowance	-	-	1,872	
	A 01270	Others.	-	-	1,872	
	A 03	OPERATING EXPENSES	-	1,514	116,175	
	A 038	Travel and Transportation	-	-	18,000	
	A 03801	Training - Domestic	-	-	18,000	
	A 039	General	-	1,514	98,175	
	A 03901	Stationery	-	150	150	
	A 03902	Printing & Publication	-	64	150	
	A 03907	Advertisement & Publicity	-	300	2,000	
	A 03913	Contribution & Subscription.	-	-	-	
	A 03915	Payment to Govt. Depts. for Services rendered.	-	-	50,000	
	A 03919	Payment to Other services Rendered	-	-	40,000	
	A 03970	Others.	-	1,000	5,875	
	A 09	Expenditure on Acquiring of Physical Assets	-	1,000	37,000	
	A 092	Computer Equipment.	-	1,000	17,000	
	A 09201	Hardware.	-	900		
	A 09202	Software.	-	100	13,000	
	A 09203	I.T Equipment.	-	-	4,000	
	A 097	Furniture & Fixture.	-	-	20,000	
	A 09701	Furniture & Fixture.	-	-	20,000	
	A 13	Repair & Maintenance.	-	-	120,000	
	A 131	Machinery & Equipment.	-	-	120,000	
	A 13101	Machinery & Equipment.	-	-	120,000	
9		Total Provision (Gross)	-	2,514	300,000	
10		Foreign Exchange				
(i)		Foreign Aid				
(ii)		Own Resources				
11		Local Currency				

VERIFIED

Dildar Ali Abro
Assistant Chief

M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAJAM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL: 051-9215889

Nahid Mahmood Sandhu

Assistant Chief

Planning, Development & Reform
Government of Pakistan
Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PCSIR, ISLAMABAD

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

Description

3 Department / Office

SS01

MEDICAL EQUIPMENT & DEVICES
 INNOVATION CENTRE (MEDICen)

Sub-Detailed Function

016101

4 Fund Center (DDO Code)

IB-7790

5 District

Islamabad

Circle

AGPR, Islamabad

DDO

6 Informant Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)

7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	4,330	200,000	
	016	Basic Research	-	4,330	200,000	
	0161	Basic Research	-	4,330	200,000	
	016101	Administration	-	4,330	200,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	1,230	40,800	
	A 011	Pay	-	830	39,300	38
	A 011-1	Pay of Officers	-	-	30,300	16
	A 01106	Pay of Contract Officer	-	-	30,300	16
	A 011-2	Pay of Other Staff	-	830	9,000	22
	A 01156	Pay of Contract Staff.	-	830	9,000	22
	A 012	Allowances	-	400	1,500	
	A 012-1	Regular Allowance	-	400	1,500	
	A 01238	Charge Allowance.	-	400	1,500	
	A 03	Operating Expenses			57,550	
	A 033	UTILITIES	-	-	500	
	A 03301	Gas	-	-	100	
	A 03302	Water	-	-	200	
	A 03303	Electricity	-	-	200	
	A 034	Occupancy Costs	-	-	2,700	
	A 03402	Rent of Office Building	-	-	2,000	
	A 03470	Others (Rent of Plot)	-	-	700	
	A 038	Travel and Transportation	-	-	700	
	A 03805	Travelling Allowance.	-	-	450	
	A 03807	P.O.L	-	-	250	
	A 039	General	-	150	53,650	
	A 03901	Stationery	-	100	500	
	A 03902	Printing & Publication	-	-	500	
	A 03903	Conferences & Seminars	-	-	500	
	A 03907	Advertisement & Publicity	-	-	1,200	
	A 03919	Payment to Other services Rendered	-	-	50,000	
	A 03970	Others.	-	50	950	
	A 09	Expenditure on Acquiring of Physical Assets	-	3,100	83,150	
	A 092	Computer Equipment.	-	2,900	4,500	
	A 09203	I.T Equipment.	-	2,900	4,500	
	A 094	Other Stores and Stocks	-	-	31,450	
	A 09404	Medical and Laboratory Equipment	-	-	30,000	
	A 09408	Generic Consumables	-	-	1,450	

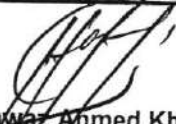
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A	095	Transportation.	-	-	1,200	
A	09501	Transport	-	-	1,200	
A	096	Plant & Machinery.	-	-	43,000	
A	09601	Plant & Machinery.	-	-	43,000	
A	097	Furniture & Fixture.	-	200	3,000	
A	09701	Furniture & Fixture.	-	200	3,000	
A	12	Civil Work	-	-	18,000	
A	124	Building and Structures	-	-	18,000	
A	12401	Office Building	-	-	5,000	
A	12403	Other Building	-	-	11,000	
A	12405	Electrification Plumbing and Other Infrastructure	-	-	1,000	
A	12470	Others-Civil Works Construction of Building & Structure	-	-	1,000	
A	13	Repair & Maintenance.	-	-	500	
A	133	Building and Structure.	-	-	500	
A	13301	Office Building	-	-	500	
9	Total Provision (Gross)		-	4,330	200,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

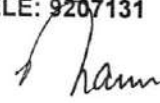
VERIFIED


Dildar Ali Abro

Assistant Chief

M/o Planning, Dev. & Spl. Initi.
Government of Pakistan
Islamabad


Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131


SHAHZAD NAIM
CHIEF FINANCE & ACCOUNTS OFFICER
TEL:051-9215889


Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

Pakistan Council of Scientific & Industrial Research

No. 6(01)/2022-A0(DB)

Islamabad, Dated

The 4th June, 2022

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
(Tick the Box Applicable)
☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information: Demand No.

Fund Code FC22D31

Fund

Description S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District Islamabad Islamabad

DDO

6 Information

Nawaz Ahmed Khan AO, (Develp Budg) Mo/S&T

(ii) Official Email dbmost2020@gamil.com (iii) Contact No. (Off) 051-9207131

Notes (if any)

Code

SS01

016101

IB-3457

Description

Research, Development and Innovation
in PCSIR

Circle

AGPR, Islamabad

(iv) Fax

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:

A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐

New Diary No.

Old Diary No.

Checked By (Name)

Entered By (Name)

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-22	Budget Estimates 2022-2023	
	01	General Public Service	-	43,170	200,000	
	016	Basic Research	-	-	200,000	
	0161	Basic Research	-	-	200,000	
	016101	Administration	-	-	200,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-22	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	743	1,008	7
	A 012	Allowances	-	743	1,008	
	A 012-1	Regular Allowance	-	743	1,008	7
	A 01239	Special Allowance.	-	743	1,008	7
	A 02	Project Pre-investment Analysis	-	39,507	74,000	
	A 022	Research Surveys.	-	39,507	74,000	
	A 02201	Research & Survey.	-	39,507	74,000	
	A 03	OPERATING EXPENSES	-	2,920	13,992	
	A 038	Travel and Transportation	-	350	2,500	
	A 03805	Travelling Allowance.	-	300	2,000	
	A 03807	P.O.L	-	50	500	
	A 039	General	-	2,570	11,492	
	A 03901	Stationery	-	400	442	
	A 03903	Conferences & Seminars	-	-	2,000	
	A 03907	Advertisement & Publicity	-	600	500	
	A 03917	Law Charges.	-	-	50	
	A 03919	Payment to Other services Rendered	-	270	4,500	
	A 03959	Stipend, Incentives, Awards and Allied Expenditure.	-	-	-	
	A 03970	Others.	-	1,300	4,000	
	A 06	Transfers	-	-	111,000	
	A 064	Other Transfers & Payments	-	-	111,000	
	A 06470	Others.	-	-	111,000	
9	Total Provision (Gross)		-	43,170	200,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

SHAHZAD NAIM
CF&AO
9205889

Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Finance
Government of Pakistan
Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department NIO, Karachi

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No 116 Fund Code FC22D31

Description S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center (DDO Code)

5 District Karachi
DDO

6 Information Nawaz Ahmed Khan AO (Devet Budg), Mo/S&T

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

Code

SS01

016101

KA-1372

Description

Strengthening of Oceanographic
 Research Sub Station Gwadar
 Pakistan

Circle AGPR, Sub Office, Karachi

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:

A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐

New Diary No.

Old Diary No.

Checked By (Name)

Entered By (Name)

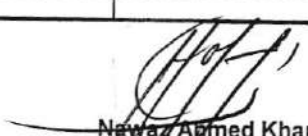
(Rupees in Thousands)

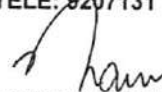
7	Function Code	Function Description	Actual Expenditure 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	13,587	286,413	
	016	Basic Research	-	13,587	286,413	
	0161	Basic Research	-	13,587	286,413	
	016101	Administration	-	13,587	286,413	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses	-	516	28,540	
	A 011	Pay	-	33	15,340	24
	A 011-1	Pay of Officers	-	33	15,340	8
	A 01106	Pay of Contract Officer	-	33	15,340	
	A 011-2	Pay of Other Staff	-	483	12,200	16
	A 01156	Pay of Contract Staff.	-	483	12,200	
	A 012	Allowances	-	-	1,000	
	A 012-2	Other Allowances	-	-	1,000	
	A 01273	Honoraria	-	-	1,000	
	A 03	OPERATING EXPENSES	-	1,550	25,064	
	A 032	COMMUNICATIONS	-	150	1,900	
	A 03201	Postage and telegraph	-	100	400	
	A 03204	Electronic communication	-	50	1,000	
	A 03205	Courier and Pilot Service	-	-	500	
	A 034	Occupancy Costs	-	-	3,000	
	A 03403	Rent of Residential Building	-	-	2,000	
	A 03410	Security	-	-	1,000	
	A 038	Travel and Transportation	-	1,050	5,950	
	A 03801	Training - Domestic	-	-	500	
	A 03805	Travelling Allowance.	-	650	1,350	
	A 03806	Transportation of Goods	-	-	1,000	
	A 03807	P.O.L	-	250	2,750	
	A 03808	Conveyance Charges	-	150	350	
	A 039	General	-	350	14,214	
	A 03901	Stationery	-	-	719	
	A 03902	Printing & Publication	-	-	500	
	A 03903	Conferences & Seminars	-	-	500	
	A 03905	News Papers, Periodicals & Books	-	-	500	
	A 03907	Advertisement & Publicity	-	150	350	
	A 03915	Payment to Govt. Deptts: for Services rendered.	-	-	500	
	A 03919	Payment to Other services Rendered	-	-	500	
	A 03970	Others.	-	200	10,645	
	A 09	Expenditure on Acquiring of Physical Assets	-	1,554	177,646	
	A 092	Computer Equipment.	-	-	10,000	
	A 09201	Hardware.	-	-	5,000	

8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 09202	Software.	-	-	5,000	
	A 094	Other Stores and Stocks	-	-	10,200	
	A 09404	Medical and laboratory Equipment	-	-	1,000	
	A 09405	Workshop Equipment	-	-	800	
	A 09407	Specific Consumables	-	-	850	
	A 09408	Generic Consumables	-	-	800	
	A 09411	General Utility Chemicals	-	-	900	
	A 09412	Specific Utility Chemicals	-	-	850	
	A 09470	Others	-	-	5,000	
	A 095	Transportation.	-	-	12,000	
	A 09501	Transport	-	-	12,000	
	A 096	Plant & Machinery.	-	1,554	58,446	
	A 09601	Plant & Machinery.	-	1,554	58,446	
	A 097	Furniture & Fixture.	-	-	7,000	
	A 09701	Furniture & Fixture.	-	-	7,000	
	A 098	Purchase of Other Assets	-	-	80,000	
	A 09899	Others	-	-	80,000	
	A 13	Repair & Maintenance.	-	9,967	55,163	
	A 132	Furniture & Fixture.	-	1,000	2,000	
	A 13201	Furniture & Fixture.	-	1,000	2,000	
	A 133	Building and Structure.	-	8,967	51,163	
	A 13301	Office Building	-	8,967	51,163	
	A 137	Computer Equipment.	-	-	1,000	
	A 13701	Hardware.	-	-	1,000	
	A 138	General	-	-	1,000	
	A 13801	Maintenance of Parks & Gardens	-	-	1,000	
9		Total Provision (Gross)	-	13,587	286,413	
10	(i)	Foreign Exchange				
(ii)		Foreign Aid				
11		Own Resources				
		Local Currency				

VERIFIED


Dildar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Welfare
 Government of Pakistan
 Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
 Division SCIENCE & TECHNOLOGY DIVISION
 Department PCSIR Labs. Complex Peshawar

No. 6(01)/2022-AO(DB) Islamabad, Dated 04th June 2022.

From: Nawaz Ahmed Khan
 Accounts Officer (Dev. Budget)

To: The Director (Budget Computerization)
 Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document
 (Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information: Demand No. Fund Code FC22D31 Description S&T DIVISION.

Code

Description

3 Department / Office

SS01

Up gradation of Calibration Centre

Sub-Detailed Function

016101

Capablities at PCSIR Labs. Complex,

4 Fund Center (DDO Code)

PR-1399

Peshawar

5 District

Peshawar

Circle

AGPR, Sub Office Peshawar

DDO

6 Information Nawaz Ahmed Khan AO (Dev. Budg) M/o S&T, Isbd

(II) Official Email dbmost2020@gmail.com

(III) Contact No. (Off) 051-9207131 (iv) Fax

Notes (if any)

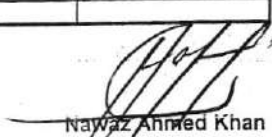
TO BE FILLED IN ONLY BY BUDGET WING (MoF)

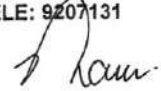
Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
			-	15,000	20,000	
			-	15,000	20,000	
			-	15,000	20,000	
			-	15,000	20,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	A 01	Employee Related Expenses		560	280	
	A 012	Allowances		560	280	
	A 012-1	Regular Allowance		560	280	
	A 01239	Special Allowance.		560	280	
	A 03	OPERATING EXPENSES		700	925	
	A 038	Travel and Transportation		600	325	
	A 03801	Training - Domestic		450	175	
	A 03805	Travelling Allowance.		100	100	
	A 03807	P.O.L		50	50	
	A 039	General		100	600	
	A 03905	News Papers, Periodicals & Books		-	200	
	A 03970	Others.		100	400	
	A 09	Expenditure on Acquiring of Physical Assets		12,940	18,795	
	A 092	Computer Equipment.		330	-	
	A 09201	Hardware.		330	-	
	A 094	Other Stores and Stocks		12,210	18,795	
	A 09404	Purchase of Lab. Equipments		11,943	18,662	
	A 09470	Others (Consumable items)		267	133	
	A 097	Furniture & Fixture.		400	-	
	A 09701	Furniture & Fixture.		400	-	
	A 13	Repair & Maintenance.		800	-	
	A 133	Building and Structure.		800	-	
	A 13370	Other Repair Maintenance of building and structure		800	-	
9		Total Provision (Gross)		15,000	20,000	
10		Foreign Exchange				
(i)		Foreign Aid				
(ii)		Own Resources				
11		Local Currency				

VERIFIED

Dilkar Ali Abro
 Assistant Chief
 M/o Planning, Dev. & Spl. Initiatives
 Government of Pakistan
 Islamabad.


Nawaz Ahmed Khan
 Accounts Officer (DB)
 TELE: 9207131


SHAHZAD NAIM
 CHIEF FINANCE & ACCOUNTS OFFICER
 TEL: 051-9215889


Shahid Mahmood Sandhu
 Assistant Chief
 M/o Planning, Development & Revenue
 Government of Pakistan
 Islamabad

BUDGET ORDER / NEW ITEM STATEMENT

Form IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

NUST, Islamabad.

No. 6(01)/2022-AO(DB)

Islamabad, Dated

The 4th June, 2022

From:

Nawaz Ahmed Khan
Accounts Officer (Dev. Budget)
051-9207131

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Document

(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No.

Fund Code FC22D31

Description S&T DIVISION.

Code

Description

3 Department / Office

SS01

Sub-Detailed Function

016120

4 Fund Center (DDO Code)

NEW

5 District

Islamabad

Circle

AGPR, Islamabad

DDO

6 Information

Nawaz Ahmed Khan AO (Devlp Budg) Mo/S&T

(ii) Official Email dbmost2020@gmail.com

(iii) Contact No. (Off) 051-9207131

(iv) Fax

Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC:	A ☐ B ☐ C ☐ D ☐ ☐ ☐ ☐ ☐
New Diary No.	
Old Diary No.	
Checked By (Name)	
Entered By (Name)	

(Rupees in Thousands)						
7	Function Code	Function Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
	01	General Public Service	-	-	190,000	
	016	Basic Research	-	-	190,000	
	0161	Basic Research	-	-	190,000	
	016104	Administration <i>others</i>	-	-	190,000	
8	Object Code	Object Description	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
	01	Employee Related Expenses			15,000	
	011	Pay			14,000	23
	011-1	Pay of Officers			7,000	13
	01106	Pay of Contract Officer		-	7,000	13
	011-2	Pay of Other Staff			7,000	10
	01156	Pay of Contract Staff		-	7,000	10
	012	Allowances			1,000	
	012-1	Regular Allowance			1,000	
	01238	Charge Allowance		-	1,000	0
	03	OPERATING EXPENSES			7,530	
	032	COMMUNICATIONS			1,000	
	03205	Courier and Pilot Service		-	1,000	
	039	General			6,530	
	03907	Advertisement & Publicity		-	1,000	
	03919	Payment to Other services Rendered		-	1,000	
	03970	Others		-	4,530	
	09	Expenditure on Acquiring of Physical Assets			37,470	
	094	Other Stores and Stocks			34,000	
	09404	Purchase of Lab. Equipments		-	34,000	
	097	Furniture & Fixture			3,470	
	09701	Furniture & Fixture		-	3,470	
	12	Civil Work			130,000	
	124	Building and Structures			130,000	
	12404	Structures		-	60,000	
	12470	Others-Civil Works Construction of Building & Structure		-	70,000	
9	Total Provision (Gross)		-	-	190,000	
10	Foreign Exchange					
(i)	Foreign Aid					
(ii)	Own Resources					
11	Local Currency					

VERIFIED

Dildar Ali Abro
Assistant Chief
M/o Planning, Dev. & Spl. Initiatives
Government of Pakistan
Islamabad.

Nawaz Ahmed Khan
Accounts Officer (DB)
TELE: 9207131

Shahzad Naim
Chief Finance & Accounts Officer
TELE: 9215889

Shahid Mahmood Sandhu
Assistant Chief
M/o Planning, Development & Reform
Government of Pakistan
Islamabad